ᓯᕗᓪᓕᖅᐹᖓᓂ ᑲᑎᒪᓂᖅ
ᓯᑕᒪᐅᔪᖅᑐᖓᓂ ᒪᓕᒐᓕᐅᕐᕕᐊᓂ
ᓄᓇᕗᒻᒥᑦ

ᒐᕙᒪᒃᑯᑦ ᐱᕐᑯᔭᒃᓴᖓ

ᐱᕐᑯᔭᒃᓴᖅ 1

ᐊᑐᖅᑕᐅᑲᐃᓐᓇᕐᓂᐊᖅᑐᑦ
ᑮᓇᐅᔭᕐᑲᖅᑎᑦᑎᑦᔪᑎᒃᓴᕐᓄᑦ
(ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓄᑦ
ᐋᖅᑭᓯᒪᔭᐅᓂᖕᒋᓄᑦᓗ) ᐱᕐᑯᔭᖅ,
2026-2027

ᓇᐃᓈᖅᓯᒪᔪᖅ

ᑖᓐᓇ ᐱᕐᑯᔭᒃᓴᖅ ᐊᖕᒋᕈᑎᕐᑲᖅᑐᖅ ᓄᓇᕗᑦ
ᒐᕙᒪᒃᑯᖕᒋᓐᓄᑦ ᐋᖅᑭᓯᐃᔪᓐᓇᕐᓗᑎᒃ
ᐊᑐᖅᑕᐅᑲᐃᓐᓇᕐᓂᐊᖅᑐᓂᑦ ᑖᒃᑯᓄᖓ
ᐊᐅᓚᑕᐅᓂᖕᒋᓐᓄᑦ ᐋᖅᑭᓯᒪᐅᓂᖕᒋᓄᑦᓗ
ᐊᐅᓚᑦᔪᑎᓄᑦ ᐊᑭᓕᐅᑏᑦ ᐊᕐᕌᒍᖓᓐᓄᑦ
2026–2027–ᒧᑦ.

ᐅᑦᓗᖓ ᖃᐅᔨᒃᑲᐃᓂᐅᑉ	ᓯᕗᓕᕐᒥᒃ ᐅᖃᓕᒫᖅᑕᐅᓂᖓ	ᐊᐃᐸᖓᓂᑦ ᐅᖃᓕᒫᖅᑕᐅᓂᖓ	ᑲᑎᒪᔨᕋᓛᖑᐃᓐᓇᖅᑐᑦ ᐅᓂᒃᑳᓕᐊᖕᒋᑦ	ᑲᑎᒪᔨᑐᐃᓐᓇᐃᑦ ᐅᓂᒃᑳᓕᐊᖕᒋᑦ	ᐱᖓᔪᐊᓂᒃ ᐅᖃᓕᒫᖅᑕᐅᓂᖓ	ᐅᑦᓗᖓ ᐊᖕᒋᖅᑕᐅᓂᖓ

ᐃᕙ ᖃᒪᓂᖅ ᐋᓇᐊᒃ, C.M., O.Nu.
ᑲᒥᓴᓇᖓ ᓄᓇᕗᑦ

ᐱᕐᑯᔭᒃᓴᖅ 1

ᐊᑐᖅᑕᐅᑲᐃᓐᓇᕐᓂᐊᖅᑐᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᑎᑦᔪᑎᒃᓴᕐᓄᑦ (ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐋᖅᑭᓯᒪᐅᓂᖏᓄᓪᓗ) ᐱᕐᑯᔭᖅ, 2026-2027

ᑖᒃᑯᐊ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔭᖏᑦ ᑲᒥᓯᓇᐅᑉ ᐅᖃᐅᓯᕆᔭᖓᒍᑦ ᐊᒻᒪᓗ ᓇᓚᐅᑦᑖᖅᑕᐅᓯᒪᔪᑦ ᐃᓚᒋᔭᐅᓕᖅᑐᑎᒃ ᐅᖃᐅᓯᐅᓚᐅᖅᑐᓂᑦ, ᑕᕝᕙᓂ ᐱᕐᑯᔭᕐᒥᑦ ᓇᓗᓇᐃᒃᑯᑕᖓᓂᒃ ᐋᖅᑭᑕᐅᓯᒪᔪᑦ ᐊᑭᖏᒃ ᐊᑭᓕᐅᑕᐅᒋᐊᖃᖅᑐᑦ ᐃᓚᐅᖃᑕᐅᔪᓄ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐋᖅᑭᓯᒪᐅᓂᖏᓄᓪᓗ ᐊᑭᓕᐅᑎᒃᓴᑦ ᓄᓇᕗᑦ ᒐᕙᒪᖓᓄᑦ ᑮᓇᐅᔭᓕᕆᕐᒧᑦ ᐊᕐᕌᒍᖓᓄᑦ ᐃᓱᓕᒃᕕᒃᓴᓕ ᒫᑦᓯ 31, 2027;

ᑕᐃᒪᐃᒻᒪᑦ, ᑲᒥᓯᓇ ᓄᓇᕗᒻᒧᑦ, ᑖᒃᓱᒪ ᐊᒻᒪᓗ ᐅᖃᐅᔾᔪᐃᒋᐊᖅᑎᐊ ᐊᖏᕈᑎᖃᕐᓗᑎᓪᓗ ᒪᓕᒐᓕᐅᕐᕕᖏᒃ, ᐊᑐᓕᒃᑎᑕᐅᔪᑦ ᒪᓕᓪᓗᒋᑦ:

ᑐᑭᖏᑦ

1. ᑐᑭᖏᑕ ᐃᓚᖓ 1-ᒥᒃ *ᑮᓇᐅᔭᓕᕆᓂᖅ ᐊᐅᓚᕐᓯᓂᕐᓗ ᐱᕐᑯᔭᖓ* ᑐᕋᖓᔪᖅ ᑖᑦᓯᒧᖓ ᐱᕐᑯᔭᕐᒥᒃ.

ᑐᒃᓯᕋᐅᑏᑦ

2. ᑖᓐᓇ ᐱᕐᑯᔭᖅ ᑐᕋᖓᔪᑦ ᑖᒃᑯᓄᖓ ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᖓᓐᓄᑦ ᐃᓱᓕᕐᕕᒃᓴᓕ ᒫᑦᓯ 31, 2027-ᒧᑦ.

ᑮᓇᐅᔭᖃᖅᑎᑦᑎᑦᔪᑎᑦ

3. (1) ᐊᑭᓕᐅᑏᑦ ᐋᖅᑭᒃᑕᐅᔪᓐᓇᖅᑐᑦ, ᐊᖏᕈᑎᐅᓯᒪᔪᑦ ᑕᐃᑲᖕᖓ *ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᕐᓯᓂᕐᓗ ᐱᕐᑯᔭᖓᓐᓂᕐ,* ᐱᔾᔪᑎᖏᓐᓄᑦ ᐊᒻᒪᓗ ᖃᑦᓯᐅᓂᖏᑦ ᐋᖅᑭᒃᓯᒪᓂᖏᑦ ᑕᐃᑲᓂ ᓇᓗᓇᐃᔭᐃᔾᔪᑎᓃᑦᑐᓂ.

ᐊᖏᓂᖅᐹᖓᓐᓂ ᖃᑦᓯᐅᓂᖏᑦ ᑮᓇᐅᔭᑦ

(2) ᑕᒪᒃᑭᕐᓗᒋᑦ ᖃᑦᓯᐅᓂᖏᑦ ᑮᓇᐅᔭᑦ ᐃᓘᓐᓇᖏᓐᓄᑦ ᐊᑭᓕᐅᑏᑦ ᐋᖅᑭᒃᑕᐅᓯᒪᔪᑦ ᐊᖏᕈᑎᓂᒃ ᐱᕐᑯᔭᐅᑉ ᐅᖓᑖᓈᖏᓪᓗᑎ $724,878,000.

ᐃᓚᒋᐊᖅᑕᐅᔪᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᑎᑦᔪᑎᒃᓴᓄᑦ

4. ᑖᒃᑯᐊ ᒪᓕᓪᓗᒋᑦ ᐃᓚᖓᓂ 36-ᒥᒃ ᐊᒻᒪᓗ 37-ᒥᒃ ᑖᒃᑯᓇᖓ *ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᕐᓯᓂᕐᓗ ᐱᕐᑯᔭᖓᓐᓂᕐ,* ᐊᖏᕈᑎᓂᒃ ᑖᑦᓯᒪ ᐱᕐᑯᔭᐅᑉ ᐋᖅᑭᑕᐅᓯᒪᔪᒥᑦ ᐊᑭᓕᐅᑎᓄᑦ ᐱᔾᔪᑎᒋᓪᓗᒋᑦ ᐊᒻᒪᓗ ᖃᑦᓯᐅᓂᖏᑦ ᓇᓗᓇᐃᖅᑕᐅᓯᒪᔪᑦ ᑮᓇᐅᔭᑦ ᑕᐃᑲᓂ ᓇᓗᓇᐃᔭᐃᔾᔪᑎᓂᒃ ᑖᒃᑯᐊ ᐃᓱᓕᕐᕕᒃᓴᓕ ᒫᑦᓯ 31, 2027.

ᑮᓇᐅᔭᓕᕆᓂᖅ

5. ᑮᓇᐅᔭᑦ ᖃᑦᓯᐅᓂᖏᑦ ᐊᑐᖅᑕᐅᓯᒪᔪᑦ ᑕᐃᑲᓂ ᐊᖏᕈᑎᓂᒃ ᐱᕐᑯᔭᐅᑉ ᑮᓇᐅᔭᕐᑯᑎᒋᔭᖏᓐᓄᑦ ᑎᑎᕋᖅᑕᐅᕙᓪᓕᐊᕙᑦᑐᑦ ᑖᒃᑯᓄᖓ ᑭᒃᑯᑐᐃᓐᓇᕐᓄᑦ

ᑭᓇᐅᔭᓵᕐᑯᑎᖅᑲᕐᕕᖓᓂᑦ ᑕᐃᑲᓂ ᐊᖏᕈᑕᐅᓯᒪᔪᓂᑦ ᐃᓚᖓᓂ 72-ᒥᒃ ᐊᒻᒪᓗ 73-ᒥᒃ ᑕᐃᑲᓂ *ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᐅᓚᑦᓯᓂᕐᓗ ᐱᕐᑯᔭᖓᓐᓂᑦ.*

ᐱᕐᑯᔭᖅ ᓄᖅᑲᑎᑦᑎᔪᓐᓇᖅᑐᖅ ᑲᔪᓯᑎᑦᑎᓂᖓᓂ

6. ᑕᐃᑲᓂ ᐊᑐᓕᖅᑎᑕᐅᓂᖓᑕ ᐱᕐᑯᔭᓕᐅᕈᓐᓇᐅᑎᑎᒍᑦ ᐱᔪᓐᓇᐅᑎᖅᑲᕐᓂᓕᒃ *ᑮᓇᐅᔭᖅᑲᖅᑎᑦᑎᑦᔪᑎᒃᓴᓄᑦ (ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐋᖅᑭᓯᒪᐅᓂᖏᓄᑦᓗ) ᐱᕐᑯᔭᖓ, 2026-2027-ᒧᑦ,* ᐊᑭᑎᐅᑏᑦ ᐋᖅᑭᑕᐅᓯᒪᔪᑦ ᐊᖏᕈᑎᓂᒃ ᐱᕐᑯᔭᐅᑉ ᐃᓱᒪᒋᔭᐅᓂᐊᖅᑐᖅ ᐋᖅᑭᓱᖅᑕᐅᓯᒪᓪᓗᑎᒃ ᐊᖏᕈᑎᓂᒃ ᐱᕐᑯᔭᑎᒍᑦ, ᐊᒻᒪᓗ ᐅᓇ ᐱᕐᑯᔭᖅ ᓄᖅᑲᑎᑦᑎᔪᓐᓇᖅᑐᖅ ᑲᔪᓯᑎᑦᑎᓂᖓᓂ.

ᓇᓗᓇᐃᔭᐃᔾᔪᑎᓂᒃ

ᐊᑐᖅᑕᐅᑲᐃᓐᓇᕐᓂᐊᖅᑐᓄᑦ ᖃᑦᔪᐅᓂᖏᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᑎᑦᔪᑎᒃᓴᕐᓄᑦ ᑖᒃᑯᓄᖓ
ᑮᓇᐅᔭᓕᕆᓂᕐᒧᑦ ᐊᕐᕌᒍᖓᓂ ᐃᓱᓕᒃᕕᒃᓴᓕ ᒫᑦᔪ 31, 2027

ᓂᕈᐊᕈᑎᑦ 1: ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐋᖅᑭᔪᒪᐅᓂᖏᓄᑦᓗ

ᓈᓴᐅᑎᖓ.	ᐱᔾᔪᑎᖓ		ᖃᑦᔪᐅᓂᖏᑦ
1.	ᐊᐅᓚᑦᔪᔨᖓ ᒪᓕᒐᓕᐅᕐᕕᒻᒥᑦ	$	10,085,000
2.	ᒐᕙᒪᓕᕆᔨᒃᑯᓐᓄᑦ	$	7,088,000
3.	ᑮᓇᐅᔭᓕᕆᒃᑯᓐᓄᑦ	$	36,442,000
4.	ᐃᖅᑲᓇᐃᔨᓕᕆᔨᒃᑯᓄᑦ	$	9,853,000
5.	ᒪᓕᒐᓕᕆᔨᒃᑯᓐᓄᑦ	$	55,968,000
6.	ᐃᓕᖅᑯᓯᓕᕆᔨᒃᑯᓐᓄᑦ	$	9,749,000
7.	ᐃᓕᓐᓂᐊᖅᑐᓕᕆᔨᒃᑯᓐᓄᑦ	$	91,256,000
8.	ᐋᓐᓂᐊᖃᕐᓇᖏᑦᑐᓕᕆᔨᒃᑯᓐᓄᑦ	$	168,029,000
9.	ᐊᕙᑎᓕᕆᔨᒃᑯᓐᓄᑦ	$	8,915,000
10.	ᓄᓇᓕᓐᓂ ᐱᔨᑦᑎᕋᖅᑎᒃᑯᓐᓄᑦ	$	54,126,000
11.	ᐃᖏᕋᔪᓕᕆᔨᒃᑯᑦ ᐊᐅᓚᔪᓐᓇᐅᑎᓕᕆᔨᒃᑯᑦᓗ ᓄᓇᕗᒻᒥ	$	87,439,000
12.	ᐃᓄᓕᕆᔨᒃᑯᓐᓄᑦ	$	64,392,000
13.	ᓄᓇᕗᒻᒥᑦ ᐃᒡᓗᓕᕆᔨᕐᔪᐊᒃᑯᓐᓄᑦ	$	97,468,000
14.	ᓄᓇᕗᑦ ᓯᓚᑐᓴᕐᕕᒃᑯᓐᓄᑦ	$	24,068,000
ᑕᒪᒃᑭᕐᓗᒋᑦ ᐊᐅᓚᑕᐅᓂᖏᓐᓄᑦ ᐋᖅᑭᔪᒪᐅᓂᖏᓄᑦᓗ:		**$**	**724,878,000**
ᑕᒪᒃᑭᕐᓗᒋᑦ ᐊᑐᖅᑕᐅᑲᐃᓐᓇᕐᓂᐊᖅᑐᓄᑦ ᑮᓇᐅᔭᖃᖅᑎᑦᑎᑦᔪᑎᒃᓴᕐᓄᑦ:		**$**	**724,878,000**