



RETURN TO WRITTEN QUESTION

Asked by: Adam Arreak Lightstoe
Asked of: Hon. George Hickes, Minister of Finance
Number: WQ 77-5(2)
Date: November 5, 2020
Subject: Government of Nunavut Budget, Expenditure and Cash Flow

Purpose: The cash forecasting component of financial planning is an essential activity in the Government's utilization of its cash resources. It permits the Government to make better investment decisions, identify potential cash shortfalls and ensure stable cash management. Therefore, I would like to request detailed information on the government of Nunavut's budget, expenditures and balance of the Consolidated Revenue Fund for each period in the last two fiscal years.

Question 1: Please provide the O&M (vote 01) budget for each period (1-12) and for each department (01-17) respectively, for the 2019-20 fiscal year, broken down by the following objects.

- Control object 100 – Compensation and benefits
- Control object 130 – Grants and contributions
- Standard Object 310 – Travel and transportation
- Standard Object 320 – Material and supplies
- Standard Object 330 – Purchased services
- Standard Object 340 – Utilities
- Standard Object 350 – Contracted Services
- Standard Object 360 – Fee and Payments
- Standard Object 370 – Other Expenditures
- Standard Object 380 – Tangible Assets
- Standard Object 390 – Computer Hardware and Software

Response 1: See attached document titled, "Appendix A".

Question 2: Please provide the O&M (vote 01) expenditure for each period (1-12) and for each department respectively, for the 2019-20 fiscal year, broken down by the following objects.

- Control object 100 – Compensation and benefits
- Control object 130 – Grants and contributions
- Standard Object 310 – Travel and transportation
- Standard Object 320 – Material and supplies
- Standard Object 330 – Purchased services
- Standard Object 340 – Utilities
- Standard Object 350 – Contracted Services
- Standard Object 360 – Fee and Payments
- Standard Object 370 – Other Expenditures
- Standard Object 380 – Tangible Assets
- Standard Object 390 – Computer Hardware and Software

Response 2: See attached document titled, “Appendix B”.

Question 3: Please provide the balance of the Consolidated Revenue Fund as of the end of each period (1-12) for the 2019-20 fiscal year.

Response 3: See attached document titled, “Appendix C”.

Question 4: Please provide the O&M (vote 01) budget for each period (1-12) and for each department (01-17) respectively, for the 2018-19 fiscal year, broken down by the following objects.

- Control object 100 – Compensation and benefits
- Control object 130 – Grants and contributions
- Standard Object 310 – Travel and transportation
- Standard Object 320 – Material and supplies
- Standard Object 330 – Purchased services
- Standard Object 340 – Utilities
- Standard Object 350 – Contracted Services
- Standard Object 360 – Fee and Payments
- Standard Object 370 – Other Expenditures
- Standard Object 380 – Tangible Assets
- Standard Object 390 – Computer Hardware and Software

Response 4: See attached document titled, “Appendix D”.

Question 5: Please provide the O&M (vote 01) expenditure for each period (1-12) and for each department respectively, for the 2018-19 fiscal year, broken down by the following objects.

- Control object 100 – Compensation and benefits
- Control object 130 – Grants and contributions
- Standard Object 310 – Travel and transportation
- Standard Object 320 – Material and supplies
- Standard Object 330 – Purchased services
- Standard Object 340 – Utilities
- Standard Object 350 – Contracted Services
- Standard Object 360 – Fee and Payments
- Standard Object 370 – Other Expenditures
- Standard Object 380 – Tangible Assets
- Standard Object 390 – Computer Hardware and Software

Response 5: See attached document titled, “Appendix E”.

Question 6: Please provide the balance of the Consolidated Revenue Fund as of the end of each period (1-12) for the 2018-19 fiscal year.

Response 6: See attached document titled, “Appendix F”.

1. Please provide the O&M (vote 01) budget for each period (1-12) and for each department (01-17) respectively, for the 2019-20 fiscal year, broken down by the following objects.

- Control object 100 – Compensation and benefits
- Control object 130 – Grants and contributions
- Standard Object 310 – Travel and transportation
- Standard Object 320 – Material and supplies
- Standard Object 330 – Purchased services
- Standard Object 340 – Utilities
- Standard Object 350 – Contracted Services
- Standard Object 360 – Fee and Payments
- Standard Object 370 – Other Expenditures
- Standard Object 380 – Tangible Assets
- Standard Object 390 – Computer Hardware and Software

Budget 2019/20													
Department and scope ¹	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12 ²	Total
01 - Office of Legislative Assembly	1,881,395	2,881,395	4,381,395	1,881,395	2,390,583	1,881,391	1,881,391	1,881,391	1,881,389	2,390,581	1,881,389	1,881,305	27,095,000
Control Object 100 - Compensation & Benefits	1,018,384	1,018,384	1,018,384	1,018,384	1,527,576	1,018,384	1,018,384	1,018,384	1,018,384	1,527,576	1,018,384	1,018,392	13,239,000
Standard Object 310 - Travel & Transportation	228,752	228,752	228,752	228,752	228,752	228,752	228,752	228,752	228,752	228,752	228,752	228,728	2,745,000
Standard Object 320 - Materials & Supplies	58,087	58,087	58,087	58,087	58,086	58,086	58,086	58,086	58,086	58,086	58,086	58,050	697,000
Standard Object 330 - Purchased services	103,917	103,917	103,917	103,917	103,917	103,917	103,917	103,917	103,916	103,916	103,916	103,916	1,247,000
Standard Object 340 - Utilities (Building Related)	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	61,000
Standard Object 350 - Service Contracts	381,085	381,085	381,085	381,085	381,084	381,084	381,084	381,084	381,084	381,084	381,084	381,072	4,573,000
Standard Object 360 - Fees and Payments	21,833	21,833	21,833	21,833	21,833	21,833	21,833	21,833	21,832	21,832	21,832	21,840	262,000
Standard Object 370 - Other Expenses	22,001	1,022,001	2,522,001	22,001	22,001	22,001	22,001	22,001	22,001	22,001	22,001	21,989	3,764,000
Standard Object 380 - Tangible Assets	5,335	5,335	5,335	5,335	5,334	5,334	5,334	5,334	5,334	5,334	5,334	5,322	64,000
Standard Object 390 - Computer Hardware and Software	36,918	36,918	36,918	36,918	36,917	36,917	36,917	36,917	36,917	36,917	36,917	36,909	443,000
02 - Executive & Intergov'tal Affair	1,361,658	1,448,134	1,450,634	1,459,284	1,456,434	1,470,634	2,033,605	1,450,034	1,459,934	1,458,784	1,459,614	2,555,251	19,064,000
Control Object 100 - Compensation & Benefits	539,421	1,078,847	1,078,847	1,078,847	1,078,847	1,078,847	1,618,268	1,078,847	1,078,847	1,078,847	1,078,847	2,157,688	14,025,000
Control Object 130 - Grants and Contributions	365,000	0	0	0	0	0	0	0	0	0	0	603,000	968,000
Standard Object 310 - Travel & Transportation	159,750	149,150	150,150	150,150	150,150	161,150	150,650	148,150	148,650	148,150	150,650	153,250	1,820,000
Standard Object 320 - Materials & Supplies	36,250	19,250	20,250	21,250	22,250	25,250	30,250	19,250	22,250	20,750	20,250	31,750	289,000
Standard Object 330 - Purchased services	44,417	27,167	27,167	30,917	29,167	28,667	41,917	28,667	32,167	30,917	32,667	32,163	386,000
Standard Object 340 - Utilities (Building Related)	4,000	1,400	1,900	2,400	2,900	2,400	2,000	1,400	2,900	1,900	2,900	1,900	28,000
Standard Object 350 - Service Contracts	153,970	152,270	152,170	152,670	152,670	151,770	153,470	152,670	151,670	152,670	151,250	-451,250	1,226,000
Standard Object 360 - Fees and Payments	31,850	9,350	9,450	10,850	9,250	8,850	18,350	9,350	9,250	10,350	11,350	13,750	152,000
Standard Object 370 - Other Expenses	2,000	0	0	0	0	1,000	0	0	0	1,000	0	0	4,000
Standard Object 380 - Tangible Assets	500	1,000	1,000	1,000	500	1,000	500	1,000	1,000	1,000	1,000	500	10,000
Standard Object 390 - Computer Hardware and Software	24,500	9,700	9,700	11,200	10,700	11,700	18,200	10,700	13,200	13,200	10,700	12,500	156,000
03 - Finance	10,837,800	7,582,300	5,611,700	6,803,500	5,498,800	6,809,300	7,161,500	6,681,200	5,478,000	5,921,300	5,695,200	15,882,400	89,963,000
Control Object 100 - Compensation & Benefits	542,000	4,416,000	2,115,000	3,370,000	2,105,000	3,370,000	2,115,000	3,151,000	2,105,000	2,115,000	2,105,000	4,954,000	32,463,000
Control Object 130 - Grants and Contributions	1,112,000	1,052,000	1,332,000	1,292,000	1,292,000	1,362,000	1,392,000	1,472,000	1,582,000	1,612,000	1,582,000	1,511,000	16,593,000
Standard Object 310 - Travel & Transportation	1,732,500	1,779,500	1,795,000	1,783,500	1,782,000	1,762,000	1,758,500	1,770,500	1,534,000	1,756,000	1,759,500	3,253,000	22,466,000
Standard Object 320 - Materials & Supplies	16,000	29,400	36,700	40,900	44,900	26,700	28,600	25,200	20,900	26,000	22,200	13,500	331,000
Standard Object 330 - Purchased services	7,027,600	41,200	42,500	47,700	35,300	58,900	1,638,300	44,700	38,000	193,600	30,500	23,700	9,222,000
Standard Object 350 - Service Contracts	126,500	153,500	189,200	186,800	164,100	157,000	158,900	162,200	144,400	163,100	162,200	116,100	1,884,000
Standard Object 360 - Fees and Payments	16,700	40,800	31,300	34,400	32,900	28,500	35,700	27,300	23,100	25,400	19,800	9,100	325,000
Standard Object 370 - Other Expenses	4,700	4,700	4,200	4,000	3,800	3,500	3,300	3,000	2,800	2,500	2,300	5,990,200	6,029,000
Standard Object 380 - Tangible Assets	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Object 390 - Computer Hardware and Software	259,800	65,200	65,800	44,200	38,800	40,700	31,200	25,300	27,800	27,700	11,700	11,800	650,000
04 - Human Resources	543,700	2,933,500	2,165,200	2,068,700	2,074,400	2,193,400	3,132,500	2,765,200	2,063,300	2,118,600	2,030,900	2,609,900	26,699,000
Control Object 100 - Compensation & Benefits	334,000	1,906,000	1,282,000	1,282,000	1,282,000	1,282,000	2,267,000	1,906,000	1,282,000	1,282,000	1,282,000	2,268,000	17,655,000
Standard Object 310 - Travel & Transportation	63,000	162,400	156,000	138,000	112,000	108,000	163,600	137,000	114,400	131,000	116,000	84,600	1,486,000
Standard Object 320 - Materials & Supplies	11,700	45,000	37,300	31,300	11,300	34,800	17,800	20,300	14,300	16,500	19,300	19,400	279,000
Standard Object 330 - Purchased services	101,000	211,600	236,400	239,400	211,600	229,600	226,100	225,900	185,100	202,100	160,100	56,100	2,285,000
Standard Object 350 - Service Contracts	17,000	487,000	416,500	345,000	433,500	477,500	445,000	445,500	454,500	463,000	442,500	149,000	4,576,000
Standard Object 360 - Fees and Payments	11,000	58,500	21,000	28,000	24,000	56,500	13,000	25,500	13,000	21,000	11,000	22,500	305,000
Standard Object 380 - Tangible Assets	0	0	10,000	0	0	0	0	0	0	0	0	0	10,000
Standard Object 390 - Computer Hardware and Software	6,000	63,000	6,000	5,000	0	5,000	0	5,000	0	3,000	0	10,000	103,000
05 - Justice	1,208,000	6,960,700	10,030,148	16,649,748	5,243,998	5,282,848	21,495,847	7,224,847	5,321,547	21,550,147	5,192,747	22,351,423	128,512,000
Control Object 100 - Compensation & Benefits	955,000	5,659,000	3,776,000	3,776,000	3,745,625	3,745,625	3,736,292	5,619,292	3,736,292	3,736,292	2,933,292	6,534,290	47,953,000
Control Object 130 - Grants and Contributions	0	0	4,704,800	0	0	0	4,704,900	0	0	4,739,300	0	0	14,149,000
Standard Object 310 - Travel & Transportation	28,200	263,900	359,433	272,533	284,033	311,433	277,167	314,067	348,467	374,551	347,350	845,866	4,027,000
Standard Object 320 - Materials & Supplies	71,600	244,400	271,483	275,483	263,183	276,333	295,133	290,183	292,883	267,483	311,583	823,253	3,683,000
Standard Object 330 - Purchased services	22,700	38,100	86,333	85,333	85,233	97,433	119,199	85,899	111,399	139,433	141,332	184,606	1,197,000

Budget 2019/20													
Department and scope ¹	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12 ²	Total
Standard Object 340 - Utilities (Building Related)	0	1,000	1,000	1,000	1,000	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,200
Standard Object 350 - Service Contracts	91,100	729,100	799,233	12,189,633	811,633	797,833	12,284,666	836,366	757,866	12,202,398	1,271,400	13,772,772	56,544,000
Standard Object 360 - Fees and Payments	36,200	10,000	19,733	23,033	29,283	30,483	43,483	39,583	39,683	46,083	102,383	102,053	522,000
Standard Object 370 - Other Expenses	0	10,800	667	67	667	67	4,300	3,500	3,400	4,300	4,300	4,932	37,000
Standard Object 380 - Tangible Assets	0	1,600	1,733	2,333	1,733	1,733	2,333	2,883	2,883	2,633	2,633	3,503	26,000
Standard Object 390 - Computer Hardware and Software	3,200	2,800	9,733	24,333	21,608	20,808	27,274	31,974	27,574	36,574	77,374	78,748	362,000
08 - Culture & Heritage	2,749,414	1,247,214	4,109,963	1,480,496	1,947,296	2,474,398	2,485,485	2,628,897	1,934,597	2,012,197	1,705,197	2,029,846	26,805,000
Control Object 100 - Compensation & Benefits	253,500	879,000	1,302,000	879,000	969,625	969,625	1,069,625	1,570,125	1,069,625	1,069,625	954,625	1,415,625	12,402,000
Control Object 130 - Grants and Contributions	2,177,300	1,300	2,253,900	69,599	436,399	819,101	630,601	395,600	193,300	137,100	97,100	700	7,212,000
Standard Object 310 - Travel & Transportation	86,700	86,700	116,949	127,583	127,583	133,583	162,670	147,583	157,583	127,583	127,583	97,900	1,530,000
Standard Object 320 - Materials & Supplies	31,883	32,083	32,083	32,083	32,083	32,083	31,983	31,983	32,083	32,083	32,083	30,487	383,000
Standard Object 330 - Purchased services	32,633	32,633	32,633	32,633	32,633	32,633	32,633	32,633	32,633	32,633	32,633	33,037	392,000
Standard Object 350 - Service Contracts	150,166	197,166	353,966	317,866	327,241	463,641	534,241	427,241	425,641	558,441	438,441	427,949	4,622,000
Standard Object 360 - Fees and Payments	12,316	13,116	13,116	13,116	13,116	13,116	13,116	13,116	13,116	13,116	13,116	14,524	158,000
Standard Object 370 - Other Expenses	1,166	1,166	1,266	4,566	4,566	6,566	6,566	6,566	6,566	7,566	5,566	2,874	55,000
Standard Object 380 - Tangible Assets	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Object 390 - Computer Hardware and Software	3,750	4,050	4,050	4,050	4,050	4,050	4,050	4,050	4,050	4,050	4,050	6,750	51,000
09 - Education	15,912,064	21,264,678	15,684,943	20,962,683	15,285,803	17,987,442	18,018,316	25,070,423	15,429,668	16,811,407	13,740,712	18,989,861	215,158,000
Control Object 100 - Compensation & Benefits	8,821,304	19,282,498	12,991,920	12,883,228	12,883,228	12,883,228	12,883,228	19,324,844	12,883,228	12,883,228	12,883,228	16,878,838	167,482,000
Control Object 130 - Grants and Contributions	4,663,575	196,166	931,000	6,161,100	894,604	2,318,959	2,688,004	4,033,180	951,437	1,952,600	215,604	1,125,771	26,132,000
Standard Object 310 - Travel & Transportation	457,864	275,511	321,940	693,604	724,614	1,037,919	870,906	804,073	553,427	1,067,569	246,090	280,483	7,334,000
Standard Object 320 - Materials & Supplies	386,308	483,308	421,558	421,808	229,358	294,058	297,308	291,558	130,858	91,008	17,908	29,962	3,095,000
Standard Object 330 - Purchased services	93,528	86,178	79,008	213,917	304,417	699,927	608,167	255,417	172,867	241,111	63,067	52,396	2,870,000
Standard Object 340 - Utilities (Building Related)	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Object 350 - Service Contracts	1,312,967	538,249	894,249	561,730	171,536	682,805	621,407	352,805	709,305	560,295	300,269	608,383	7,314,000
Standard Object 360 - Fees and Payments	31,750	354,000	21,500	18,528	69,278	55,778	40,528	-222	-222	6,828	-222	2,476	600,000
Standard Object 370 - Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Object 390 - Computer Hardware and Software	144,768	48,768	23,768	8,768	8,768	14,768	8,768	8,768	28,768	8,768	14,768	11,552	331,000
10 - Health	5,109,249	26,002,243	33,347,229	28,610,892	35,757,848	28,891,689	36,294,763	35,138,102	32,458,030	30,409,493	43,065,266	145,914,206	480,999,000
Control Object 100 - Compensation & Benefits	2,840,000	11,148,000	16,690,000	11,148,000	11,148,000	11,148,000	11,148,000	16,690,000	11,148,000	11,148,000	11,148,000	36,680,000	162,084,000
Control Object 130 - Grants and Contributions	0	921,000	96,000	0	1,452,000	0	507,000	304,000	720,000	261,000	1,447,000	2,542,000	8,250,000
Standard Object 310 - Travel & Transportation	1,824,072	8,205,819	9,561,369	10,125,146	8,147,838	7,460,012	10,388,320	6,179,174	9,094,002	7,936,461	15,360,839	20,199,948	114,483,000
Standard Object 320 - Materials & Supplies	46,794	626,767	573,141	1,514,647	969,266	1,022,256	1,455,307	1,008,249	1,051,735	1,627,855	1,039,896	2,373,087	13,309,000
Standard Object 330 - Purchased services	47,578	163,376	294,695	360,889	308,073	372,672	313,043	286,757	357,474	311,015	550,252	1,251,176	4,617,000
Standard Object 340 - Utilities (Building Related)	5,364	10,106	9,924	20,605	5,802	11,605	8,123	5,293	9,435	24,087	6,906	30,750	148,000
Standard Object 350 - Service Contracts	328,984	3,739,903	4,675,873	4,167,367	9,266,778	4,692,942	5,408,022	5,625,180	8,467,777	5,315,239	8,362,300	38,245,635	98,296,000
Standard Object 360 - Fees and Payments	6,698	1,182,885	1,392,151	1,259,101	4,416,350	4,126,760	7,037,910	5,015,801	1,580,313	3,742,641	5,091,007	43,480,383	78,332,000
Standard Object 370 - Other Expenses	9,218	3,815	41,719	8,189	1,922	35,715	528	9,338	302	6,340	36,600	1,066,314	1,220,000
Standard Object 380 - Tangible Assets	0	0	2,583	3,142	1,195	107	6,861	3,111	0	0	0	1	17,000
Standard Object 390 - Computer Hardware and Software	541	572	9,774	3,806	40,624	21,620	21,649	11,199	28,992	36,855	22,456	44,912	243,000
12 - Nunavut Housing Corporation	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	211,265,000
Control Object 130 - Grants and Contributions	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	211,265,000
13 - Environment	1,571,051	2,205,138	2,337,483	2,205,138	2,205,138	2,205,138	2,704,945	2,205,138	2,339,022	2,510,408	2,205,139	3,048,262	27,742,000
Control Object 100 - Compensation & Benefits	636,299	1,270,386	1,402,731	1,220,386	1,204,761	1,204,761	1,704,568	1,204,761	1,338,644	1,510,030	1,204,761	1,622,912	15,525,000
Control Object 130 - Grants and Contributions	173,165	173,165	173,165	173,165	173,165	173,165	173,165	173,165	173,166	173,166	173,166	798,182	2,703,000
Standard Object 310 - Travel & Transportation	275,417	275,417	275,417	275,417	275,417	275,417	275,417	275,417	275,417	275,417	150,417	413	2,905,000
Standard Object 320 - Materials & Supplies	91,919	91,919	91,919	91,919	91,919	91,919	91,919	91,919	91,919	91,919	141,919	141,891	1,203,000
Standard Object 330 - Purchased services	37,838	37,838	37,838	37,838	37,838	37,838	37,838	37,838	37,838	37,838	87,838	87,782	554,000
Standard Object 340 - Utilities (Building Related)	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Object 350 - Service Contracts	279,333	278,423	278,424	328,424	344,049	344,049	344,049	344,049	344,049	344,049	369,049	319,053	3,917,000
Standard Object 360 - Fees and Payments	11,081	11,081	11,081	11,081	11,081	11,081	11,081	11,081	11,081	11,081	11,081	11,109	133,000
Standard Object 370 - Other Expenses	54,666	55,576	55,575	55,575	55,575	55,575	55,575	55,575	55,575	55,575	55,575	55,583	666,000
Standard Object 380 - Tangible Assets	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	1,999	2,011	24,000
Standard Object 390 - Computer Hardware and Software	9,334	9,334	9,334	9,334	9,334	9,334	9,334	9,334	9,334	9,334	9,334	9,326	112,000
14 - Comm and Government Services	48,081,908	32,122,910	45,725,270	33,775,398	31,746,798	43,863,548	39,561,703	41,398,096	49,133,496	39,411,896	40,415,696	60,954,281	506,191,000
Control Object 100 - Compensation & Benefits	1,215,489	4,331,616	6,288,616	4,317,616	4,317,616	4,317,616	4,494,423	6,288,616	4,317,616	4,317,616	4,317,616	6,727,544	55,252,000
Control Object 130 - Grants and Contributions	26,566,033	2,761,217	12,918,927	1,549,105	694,105	11,779,705	819,105	754,105	11,562,705	694,105	893,605	1,058,283	72,051,000
Standard Object 310 - Travel & Transportation	111,500	335,750	478,500	394,000	350,000	403,500	536,333	538,133	458,083	476,917	566,416	3,179,868	7,829,000
Standard Object 320 - Materials & Supplies	147,367	194,467	307,467	694,667	523,917	695,717	361,417	301,667	259,867	245,367	265,117	1,014,963	5,012,000
Standard Object 330 - Purchased services	308,201	1,560,901	1,625,101	1,880,101	1,993,251	1,881,851	1,698,501	1,619,751	1,610,901	1,567,201	1,993,651	3,035,589	20,775,000
Standard Object 340 - Utilities (Building Related)	15,019,868	16,283,168	17,559,168	18,623,168	16,881,168	17,814,168	24,477,334	24,725,334	24,457,334	25,823,000	25,564,001	30,229,289	257,457,000
Standard Object 350 - Service Contracts	446,799	3,927,940	4,328,940	4,211,440	4,925,190	4,690,240	4,391,173	4,871,673	4				

Budget 2019/20													
Department and scope ¹	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12 ²	Total
Standard Object 380 - Tangible Assets	0	3,500	8,500	3,000	3,000	9,500	5,000	3,000	4,000	8,000	8,000	40,500	96,000
Standard Object 390 - Computer Hardware and Software	2,531,800	923,900	370,000	313,000	233,350	442,250	962,500	485,000	255,500	80,250	1,061,500	2,107,950	9,767,000
15 - Economic Dev and Transport	1,893,135	6,256,135	6,506,835	9,392,785	6,523,735	6,964,989	8,141,343	6,694,743	6,368,793	7,840,141	6,652,242	13,864,124	87,099,000
Control Object 100 - Compensation & Benefits	656,000	1,445,000	1,445,000	2,132,000	1,477,000	1,354,058	1,062,661	1,062,661	1,062,661	1,314,992	595,994	1,349,973	14,958,000
Control Object 130 - Grants and Contributions	1,104,300	1,664,200	1,873,200	3,744,300	1,502,900	1,493,000	2,650,000	1,135,100	927,400	1,997,700	1,309,100	4,764,800	24,166,000
Standard Object 310 - Travel & Transportation	78,950	175,050	172,950	144,800	132,550	199,758	222,842	170,342	177,892	105,142	116,042	213,682	1,910,000
Standard Object 320 - Materials & Supplies	27,485	50,485	38,485	53,585	85,785	78,643	82,143	57,043	45,943	44,043	45,243	91,117	700,000
Standard Object 330 - Purchased services	7,800	14,700	13,000	17,600	20,500	26,900	27,100	31,200	17,000	25,600	17,900	27,700	247,000
Standard Object 340 - Utilities (Building Related)	0	80,300	80,300	80,300	80,300	80,300	80,300	80,300	80,300	80,300	80,300	165,000	968,000
Standard Object 350 - Service Contracts	500	2,702,300	2,768,100	3,108,300	3,106,500	3,652,801	3,955,834	4,092,734	4,025,034	4,281,501	4,423,400	7,188,996	43,306,000
Standard Object 360 - Fees and Payments	7,300	32,500	24,300	19,900	26,300	16,100	5,467	10,267	-33	4,967	9,867	19,065	176,000
Standard Object 370 - Other Expenses	10,300	80,400	80,400	80,400	80,400	51,829	43,496	43,496	31,396	-24,504	43,496	33,891	555,000
Standard Object 380 - Tangible Assets	500	2,200	2,100	2,600	2,500	2,600	2,500	2,600	700	1,400	1,900	1,400	23,000
Standard Object 390 - Computer Hardware and Software	0	9,000	9,000	9,000	9,000	9,000	9,000	9,000	500	9,000	9,000	8,500	90,000
16 - Nunavut Arctic College	38,695,000	0	0	0	0	0	0	0	0	0	0	0	38,695,000
Control Object 130 - Grants and Contributions	38,695,000	0	0	0	0	0	0	0	0	0	0	0	38,695,000
17 - Family Services	10,591,752	28,010,188	24,367,922	24,338,166	24,242,752	28,414,216	25,741,734	26,156,228	27,904,814	27,172,542	24,276,986	45,911,700	317,129,000
Control Object 100 - Compensation & Benefits	2,125,000	6,958,000	4,644,000	4,644,000	4,644,000	4,644,000	4,644,000	6,958,000	4,644,000	4,644,000	4,644,000	7,395,000	60,588,000
Control Object 130 - Grants and Contributions	5,371,726	13,174,334	9,579,534	11,492,134	10,298,334	13,590,134	11,463,670	9,239,266	10,798,468	12,757,464	8,866,668	23,654,268	140,286,000
Standard Object 310 - Travel & Transportation	601,000	693,776	818,290	819,062	820,902	844,206	635,540	654,010	886,290	483,650	600,606	1,632,668	9,490,000
Standard Object 320 - Materials & Supplies	110,200	149,200	207,000	146,000	181,100	285,076	158,026	169,800	249,636	131,632	135,200	437,130	2,360,000
Standard Object 330 - Purchased services	673,600	783,746	835,664	717,444	741,820	883,704	784,898	751,698	882,028	829,912	960,986	2,985,500	11,831,000
Standard Object 340 - Utilities (Building Related)	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Object 350 - Service Contracts	1,618,666	6,093,066	8,072,266	6,345,366	7,362,666	7,861,266	7,834,012	8,072,732	10,116,794	8,040,634	8,863,514	10,247,018	90,528,000
Standard Object 360 - Fees and Payments	74,000	139,406	190,208	157,000	173,670	223,270	208,928	291,962	283,538	274,190	196,752	-643,924	1,569,000
Standard Object 370 - Other Expenses	10,500	6,400	5,400	6,900	3,400	35,400	3,400	9,900	14,400	2,900	900	72,500	172,000
Standard Object 380 - Tangible Assets	0	0	0	0	0	30,000	0	0	10,000	0	0	30,000	70,000
Standard Object 390 - Computer Hardware and Software	7,060	12,260	15,560	10,260	16,860	17,160	9,260	8,860	19,660	8,160	8,360	101,540	235,000
Grand Total	158,041,543	156,519,952	173,324,139	167,233,602	151,979,002	166,044,410	186,258,549	176,899,716	169,378,007	177,212,913	165,926,495	353,597,672	2,202,416,000

Note :

- 1 - The numbers above are filtered to include Vote 01's (Operations and Maintenance) Fund 01 (Government Departments) and Fund 02 (Office of the Legislative Assembly)
- 2 - Period 12 includes all required year-end adjustments

2. Please provide the O&M (vote 01) expenditure for each period (1-12) and for each department respectively, for the 2019-20 fiscal year, broken down by the following objects.

- Control object 100 – Compensation and benefits
- Control object 130 – Grants and contributions
- Standard Object 310 – Travel and transportation
- Standard Object 320 – Material and supplies
- Standard Object 330 – Purchased services
- Standard Object 340 – Utilities
- Standard Object 350 – Contracted Services
- Standard Object 360 – Fee and Payments
- Standard Object 370 – Other Expenditures
- Standard Object 380 – Tangible Assets
- Standard Object 390 – Computer Hardware and Software

Expenditures 2019/20													
Department and scope ¹	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12 ²	Total
01 - Office of Legislative Assembly	929,234	3,059,063	1,757,478	1,266,898	1,729,381	1,435,501	2,189,893	2,080,174	1,694,975	1,591,152	1,800,137	6,414,068	25,947,953
Control Object 100 - Compensation & Benefits	450,357	1,083,589	943,281	880,735	989,919	909,974	1,372,814	1,044,651	978,394	934,904	947,482	3,125,495	13,661,595
Standard Object 310 - Travel & Transportation	96,373	127,485	145,239	103,201	74,288	201,182	135,996	569,020	275,066	70,674	140,406	364,304	2,303,233
Standard Object 320 - Materials & Supplies	18,914	44,627	44,445	37,217	38,014	18,021	40,937	9,232	58,532	63,167	30,620	105,767	509,494
Standard Object 330 - Purchased services	105,048	64,297	124,882	30,739	45,457	62,265	117,858	59,559	51,906	87,598	92,950	125,561	968,119
Standard Object 340 - Utilities (Building Related)	0	3,056	0	1,538	1,339	1,497	1,235	0	2,228	1,263	911	2,539	15,606
Standard Object 350 - Service Contracts	252,219	165,873	417,092	194,631	545,189	226,484	478,660	393,155	298,229	397,656	542,342	1,029,013	4,940,543
Standard Object 360 - Fees and Payments	3,113	1,808	45,828	6,565	6,286	4,540	2,327	2,837	8,951	31,778	40,910	114,600	269,541
Standard Object 370 - Other Expenses	20	1,549,048	746	158	2,548	6	465	389	2,405	308	503	1,502,955	3,059,550
Standard Object 380 - Tangible Assets	242	180	0	1,567	3,975	1,642	18,096	1,091	0	999	3,187	11,360	42,339
Standard Object 390 - Computer Hardware and Software	2,947	19,101	35,966	10,547	22,366	9,890	21,505	241	19,263	2,806	826	32,474	177,933
02 - Executive & Intergov'tal Affair	568,610	1,539,761	1,650,803	1,506,411	1,286,402	1,309,107	1,794,874	1,147,392	1,248,452	1,220,125	1,318,924	4,416,178	19,007,039
Control Object 100 - Compensation & Benefits	550,391	1,286,143	1,358,863	1,081,822	829,519	1,043,878	1,478,484	1,067,742	974,750	943,920	1,028,347	2,955,065	14,598,927
Control Object 130 - Grants and Contributions	0	0	0	155,000	75,000	0	0	0	10,000	0	0	576,311	816,311
Standard Object 310 - Travel & Transportation	4,519	128,589	132,993	184,971	122,627	165,062	174,930	44,808	80,383	36,325	112,715	154,619	1,342,541
Standard Object 320 - Materials & Supplies	9,444	37,022	26,768	12,260	25,793	22,819	22,960	9,293	758	56,415	19,284	44,509	287,325
Standard Object 330 - Purchased services	352	19,953	13,668	30,640	76,035	25,363	12,048	-231	57,572	43,612	24,857	62,206	366,077
Standard Object 340 - Utilities (Building Related)	0	2,784	2,124	1,748	1,569	1,113	2,674	346	5,082	1,882	4,282	8,207	31,810
Standard Object 350 - Service Contracts	756	52,809	102,138	17,601	135,542	18,370	82,815	24,801	106,581	117,249	81,829	483,716	1,224,206
Standard Object 360 - Fees and Payments	3,102	-1,704	1,430	6,186	7,869	16,289	3,497	150	7,458	16,019	15,589	33,590	109,474
Standard Object 370 - Other Expenses	0	4,716	789	0	660	96	504	0	0	54	94	9,531	16,445
Standard Object 380 - Tangible Assets	47	4,620	0	0	3,350	0	0	0	0	0	0	23,785	31,802
Standard Object 390 - Computer Hardware and Software	0	4,830	12,030	16,183	8,439	16,117	16,961	483	5,868	4,648	31,926	64,637	182,122
03 - Finance	1,311,391	6,229,044	9,147,932	8,178,387	4,624,911	5,605,656	7,179,851	3,947,616	3,966,270	6,019,097	5,972,941	24,541,476	86,724,572
Control Object 100 - Compensation & Benefits	1,057,717	3,536,745	2,155,636	3,289,989	1,830,321	1,819,854	4,145,253	1,966,870	1,802,369	1,946,646	2,018,065	12,776,985	38,348,449
Control Object 130 - Grants and Contributions	167,661	146,234	183,033	2,448,936	924,618	172,646	704,619	888,200	1,061,270	1,031,720	1,137,936	4,928,130	13,795,002
Standard Object 310 - Travel & Transportation	111,751	2,084,615	1,502,269	2,206,504	1,572,691	2,487,233	2,024,942	813,390	892,647	1,875,499	2,607,226	5,267,407	23,446,173
Standard Object 320 - Materials & Supplies	8,357	7,450	13,623	33,738	11,868	11,403	27,121	6,725	20,823	5,843	18,103	25,619	190,672
Standard Object 330 - Purchased services	-57,680	43,290	5,120,897	32,622	57,334	1,084,162	-20,968	12,537	98,128	1,106,157	244,862	504,087	8,225,426
Standard Object 350 - Service Contracts	5,081	173,155	136,363	116,616	106,771	17,969	110,769	237,865	44,143	45,910	70,879	525,548	1,591,068
Standard Object 360 - Fees and Payments	5,203	3,280	28,264	18,357	11,674	1,503	184,348	4,420	11,162	4,272	-148,108	120,112	244,488
Standard Object 370 - Other Expenses	4,703	4,468	4,231	4,010	3,754	3,514	3,272	3,029	2,784	2,538	2,291	306,557	345,149
Standard Object 380 - Tangible Assets	1,300	0	0	0	4,612	240	0	738	15,047	190	144	0	22,270
Standard Object 390 - Computer Hardware and Software	7,299	227,808	3,616	27,616	101,268	7,133	496	13,843	17,898	322	21,543	87,032	515,873
04 - Human Resources	237,573	1,269,429	1,148,651	1,257,386	1,445,904	1,231,762	1,792,395	1,143,417	1,213,158	1,395,506	1,846,884	5,359,175	19,341,241
Control Object 100 - Compensation & Benefits	214,899	1,167,212	792,361	795,744	976,217	924,767	1,217,497	930,051	867,578	863,851	1,237,913	2,664,725	12,652,817
Standard Object 310 - Travel & Transportation	9,899	49,709	61,496	70,423	64,064	88,525	102,164	26,184	27,556	20,672	111,100	119,522	751,313
Standard Object 320 - Materials & Supplies	2,251	5,671	10,647	2,222	10,834	8,383	57,052	8,357	21,577	26,513	42,664	22,871	219,042
Standard Object 330 - Purchased services	83	25,198	162,444	92,277	157,003	113,652	186,873	15,637	129,830	62,286	162,701	554,175	1,662,159
Standard Object 350 - Service Contracts	0	12,346	81,033	247,289	212,748	79,949	186,855	154,020	135,567	410,736	242,013	1,898,144	3,660,700
Standard Object 360 - Fees and Payments	10,442	8,489	13,039	23,899	17,814	13,382	23,383	8,814	14,039	9,813	10,393	65,280	228,356
Standard Object 380 - Tangible Assets	0	0	1,235	0	6,442	0	15,054	0	12,316	990	770	2,927	39,733
Standard Object 390 - Computer Hardware and Software	0	805	26,396	25,531	782	3,104	3,517	353	4,696	646	29,760	31,531	127,120
05 - Justice	2,322,070	6,431,612	5,698,961	5,090,110	16,212,813	5,490,119	8,138,561	5,310,718	5,154,569	28,817,905	6,751,571	38,282,937	133,701,947
Control Object 100 - Compensation & Benefits	1,967,406	4,902,384	4,156,289	4,065,905	4,072,582	4,034,485	6,173,453	4,283,069	3,866,363	4,102,704	4,028,800	6,398,401	52,051,840
Control Object 130 - Grants and Contributions	0	0	243,985	11,389	51,978	0	112,635	13,478	73,209	0	815,833	12,768,872	14,091,380
Standard Object 310 - Travel & Transportation	81,712	205,568	254,780	204,765	203,853	363,201	300,681	516,607	252,451	454,743	231,713	522,315	3,592,389
Standard Object 320 - Materials & Supplies	56,886	220,973	299,466	231,975	655,012	531,976	284,072	183,874	198,986	311,881	139,707	572,196	3,687,003
Standard Object 330 - Purchased services	37,691	54,225	69,064	91,642	85,579	65,996	163,588	38,073	98,387	62,615	97,107	257,773	1,121,738

Expenditures 2019/20													
Department and scope ¹	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12 ²	Total
Standard Object 340 - Utilities (Building Related)	0	251	267	69	0	105	318	155	114	191	375	77	1,922
Standard Object 350 - Service Contracts	135,949	996,959	621,602	407,493	11,100,729	427,083	1,042,223	265,623	596,048	23,780,420	1,344,840	17,282,503	58,001,473
Standard Object 360 - Fees and Payments	26,307	45,548	46,546	46,705	36,389	43,442	45,387	5,682	58,298	73,558	64,459	155,505	647,825
Standard Object 370 - Other Expenses	0	0	0	0	38	37	0	0	0	21	82	230,756	230,934
Standard Object 380 - Tangible Assets	0	140	572	150	0	4,999	0	0	397	0	0	809	7,067
Standard Object 390 - Computer Hardware and Software	16,119	5,565	6,391	30,018	6,653	18,795	16,205	4,158	10,316	31,773	28,654	93,729	268,377
08 - Culture & Heritage	459,928	1,747,044	2,050,990	1,891,827	1,513,027	1,561,819	1,536,898	1,384,482	1,604,586	1,398,051	1,879,609	7,334,437	24,362,697
Control Object 100 - Compensation & Benefits	408,819	929,642	899,835	747,449	754,164	760,651	1,211,218	840,623	840,829	959,760	754,372	2,155,724	11,263,085
Control Object 130 - Grants and Contributions	0	706,979	757,071	703,126	362,105	555,825	22,828	349,572	236,130	294,402	327,596	1,761,789	6,077,422
Standard Object 310 - Travel & Transportation	5,964	38,143	122,964	84,760	73,341	14,953	106,179	73,863	50,366	53,666	77,494	68,300	769,992
Standard Object 320 - Materials & Supplies	7,557	16,010	29,622	15,222	34,885	21,328	20,080	8,438	20,033	1,840	32,767	27,054	234,836
Standard Object 330 - Purchased services	7,359	17,347	24,808	18,802	53,565	2,065	25,374	703	37,668	-20,586	24,074	33,351	224,528
Standard Object 350 - Service Contracts	8,793	23,632	202,788	270,981	186,178	199,889	124,405	94,645	404,938	100,588	639,182	2,985,580	5,241,600
Standard Object 360 - Fees and Payments	14,965	5,151	3,633	17,486	956	3,712	17,157	1,243	1,719	2,388	9,967	8,613	86,992
Standard Object 370 - Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	179,594
Standard Object 380 - Tangible Assets	0	0	0	0	3,800	0	0	0	0	0	638	80,500	84,939
Standard Object 390 - Computer Hardware and Software	6,471	10,140	10,269	34,001	44,033	3,396	9,658	15,395	12,902	5,993	13,519	33,933	199,710
09 - Education	7,270,527	23,081,985	15,874,438	16,560,304	14,644,001	14,161,892	22,714,244	15,723,957	16,521,612	19,710,088	15,489,190	31,948,590	213,696,544
Control Object 100 - Compensation & Benefits	6,236,820	20,725,491	12,681,470	12,116,577	12,087,107	12,651,887	19,621,340	13,404,631	12,885,403	12,921,206	14,045,211	21,953,506	171,330,647
Control Object 130 - Grants and Contributions	774,210	1,321,543	2,249,848	3,505,351	1,634,065	171,150	1,353,495	906,501	2,133,280	4,889,351	936,527	5,257,815	25,133,135
Standard Object 310 - Travel & Transportation	43,895	380,339	367,116	419,206	397,833	381,839	593,795	264,427	375,726	261,700	261,383	525,292	4,272,552
Standard Object 320 - Materials & Supplies	4,340	100,625	28,355	117,040	31,976	34,092	27,249	553,263	-201,903	505,807	-418,090	611,908	1,394,662
Standard Object 330 - Purchased services	10,864	32,985	94,695	105,081	68,953	193,929	588,594	30,045	545,608	182,518	359,182	365,463	2,577,918
Standard Object 340 - Utilities (Building Related)	0	0	0	635	0	0	0	0	0	0	0	-635	0
Standard Object 350 - Service Contracts	142,989	404,644	361,054	138,488	379,346	697,119	359,557	512,419	741,254	805,001	268,976	2,652,922	7,463,770
Standard Object 360 - Fees and Payments	29,932	99,069	15,519	42,391	19,988	6,421	146,284	41,667	11,096	62,109	-15,510	271,528	730,494
Standard Object 370 - Other Expenses	0	0	0	0	5	0	3,623	0	0	52,060	0	167,653	223,341
Standard Object 390 - Computer Hardware and Software	27,475	17,289	76,380	115,534	24,730	25,456	20,307	11,004	31,149	30,338	47,211	143,152	570,024
10 - Health	7,624,202	33,057,393	29,473,563	36,900,386	29,695,884	37,567,828	44,586,691	22,466,795	28,428,385	38,160,501	45,782,803	122,696,611	476,441,043
Control Object 100 - Compensation & Benefits	6,053,118	15,505,215	12,479,236	12,000,303	11,973,547	11,779,684	17,802,636	12,043,733	12,020,583	11,402,871	11,915,164	22,409,415	157,385,504
Control Object 130 - Grants and Contributions	0	250,068	572,467	1,301,609	516,324	311,882	756,698	374,362	518,611	-453,918	299,519	2,410,715	6,858,336
Standard Object 310 - Travel & Transportation	1,217,306	11,194,853	7,523,830	9,966,384	5,378,257	14,665,989	7,399,726	3,574,448	6,550,505	8,699,112	12,638,014	24,033,622	112,842,045
Standard Object 320 - Materials & Supplies	-28,319	833,531	758,427	1,197,109	1,409,221	878,816	1,419,412	405,913	238,580	731,983	960,610	7,459,387	16,264,671
Standard Object 330 - Purchased services	19,376	362,425	498,301	431,891	362,537	366,526	483,956	197,114	183,739	216,371	561,794	1,713,832	5,397,861
Standard Object 340 - Utilities (Building Related)	0	5,635	33,285	36,589	20,756	42,643	50,962	29,437	14,809	51,808	74,747	155,943	516,614
Standard Object 350 - Service Contracts	219,735	4,430,123	6,634,233	9,440,858	7,025,779	5,087,851	7,585,712	5,806,744	6,720,288	8,418,729	10,580,247	24,533,057	96,483,355
Standard Object 360 - Fees and Payments	120,355	471,259	888,661	2,383,021	2,999,242	4,384,832	9,078,544	32,342	2,095,474	9,068,589	8,636,372	41,242,935	81,401,626
Standard Object 370 - Other Expenses	0	-1,226	81,147	423	-3,108	1,459	1,758	0	20,592	5,946	0	-1,207,390	-1,100,399
Standard Object 380 - Tangible Assets	0	706	0	0	0	0	0	0	142	756	0	-53,732	-52,129
Standard Object 390 - Computer Hardware and Software	22,630	4,804	3,977	142,199	13,330	48,146	7,288	2,703	65,063	18,255	116,336	-1,172	443,559
12 - Nunavut Housing Corporation	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	211,265,000
Control Object 130 - Grants and Contributions	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	17,605,417	211,265,000
13 - Environment	667,449	1,719,438	1,792,263	2,298,814	1,750,397	1,673,614	2,290,992	1,509,241	1,477,632	1,938,490	1,834,962	6,268,321	25,221,614
Control Object 100 - Compensation & Benefits	582,405	1,475,860	1,187,767	1,200,758	1,180,463	1,148,491	1,770,914	1,289,871	1,183,841	1,202,486	1,292,945	2,145,629	15,661,431
Control Object 130 - Grants and Contributions	23,000	10,427	43,864	661,000	28,316	61,253	105,125	0	13,095	495,280	13,520	1,014,712	2,469,590
Standard Object 310 - Travel & Transportation	11,243	78,020	142,312	126,514	135,302	98,081	188,546	129,761	136,441	15,494	84,986	70,393	1,217,094
Standard Object 320 - Materials & Supplies	15,164	62,826	90,256	100,642	62,915	57,889	56,477	32,900	42,210	48,963	112,503	319,989	1,002,734
Standard Object 330 - Purchased services	16,276	57,488	62,195	73,478	20,115	48,856	32,723	33,677	17,486	53,779	45,189	160,201	621,462
Standard Object 340 - Utilities (Building Related)	0	0	2,801	572	1,337	562	553	0	1,361	2,062	1,502	7,617	18,366
Standard Object 350 - Service Contracts	2,790	15,863	209,646	105,974	283,376	174,427	118,716	19,113	31,781	84,168	205,198	2,121,200	3,372,252
Standard Object 360 - Fees and Payments	0	6,103	6,134	6,589	5,011	34,208	4,535	3,359	6,586	10,401	12,250	14,206	111,383
Standard Object 370 - Other Expenses	2,411	10,781	25,448	2,762	25,509	38,488	300	0	6,175	12,178	45,223	336,999	506,274
Standard Object 380 - Tangible Assets	0	0	9,092	0	2,032	0	3,564	0	28,643	5,171	1,039	25,871	75,412
Standard Object 390 - Computer Hardware and Software	14,160	2,070	12,748	18,527	6,022	11,357	9,540	560	10,013	8,509	20,607	51,504	165,616
14 - Comm and Government Services	22,954,911	17,493,950	51,287,863	35,072,210	47,479,994	52,755,564	26,569,110	27,443,372	8,757,989	100,382,400	17,205,881	50,679,447	458,079,690
Control Object 100 - Compensation & Benefits	2,058,057	5,076,500	4,457,765	4,286,988	4,349,816	4,332,635	6,260,332	4,396,933	4,331,863	4,284,336	3,831,790	8,778,716	56,445,732
Control Object 130 - Grants and Contributions	12,859,112	4,077,520	14,706,623	5,562,292	245,981	14,112,463	2,060,453	14,181,339	-312,890	34,022	489,225	3,046,688	71,062,827
Standard Object 310 - Travel & Transportation	16,287	204,518	274,617	406,274	557,669	866,473	954,970	338,910	498,325	131,041	677,144	561,186	5,487,415
Standard Object 320 - Materials & Supplies	15,916	143,630	334,449	606,783	866,399	863,531	483,270	206,718	167,358	530,941	248,301	1,524,842	5,992,140
Standard Object 330 - Purchased services	53,381	1,775,054	1,417,396	1,331,126	1,332,139	994,350	1,399,439	33,721	937,252	1,169,155	768,654	2,595,692	13,807,358
Standard Object 340 - Utilities (Building Related)	199,650	2,217,395	24,064,628	15,511,936	34,788,516	26,489,648	8,973,142	3,361,043	196,982	88,419,857	3,236,841	13,286,967	220,746,606
Standard Object 350 - Service Contracts	3,960,002	2,742,211	4,562,529	4,534,260	4,452,251	4,354,938	4,502,478	4,825,689	1,995,491	5,457,408	3,757,689	5,577,955	50,801,900
Standard Object 360 - Fees and Payments	837,623	754,744	546,430	1,097,310	470,236	4							

Expenditures 2019/20													Total
Department and scope ¹	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12 ²	Total
Standard Object 380 - Tangible Assets	0	0	0	11,814	840	0	-5,213	0	0	5,284	2,518	3,798	19,042
Standard Object 390 - Computer Hardware and Software	2,954,883	502,262	1,021,902	1,717,679	414,032	259,280	268,521	8,344	124,636	361,326	354,421	4,628,237	12,615,523
15 - Economic Dev and Transport	1,213,202	6,277,692	6,423,304	7,375,280	6,360,308	6,073,155	9,027,005	5,194,316	6,048,796	3,851,727	7,641,670	18,471,174	83,957,630
Control Object 100 - Compensation & Benefits	659,625	1,738,041	1,482,171	1,375,720	1,301,782	1,285,681	1,981,391	1,392,899	1,324,571	1,281,281	1,316,395	2,210,733	17,350,288
Control Object 130 - Grants and Contributions	463,422	764,836	1,847,329	2,414,344	1,635,542	1,135,296	2,791,159	346,212	338,480	451,418	2,481,448	6,279,605	20,949,091
Standard Object 310 - Travel & Transportation	17,458	218,720	164,452	208,121	122,891	149,513	216,602	85,416	192,061	63,873	194,706	226,395	1,860,208
Standard Object 320 - Materials & Supplies	7,590	127,934	19,707	69,652	105,701	70,369	38,129	6,692	39,076	100,940	35,084	232,648	853,522
Standard Object 330 - Purchased services	4,307	46,300	80,245	15,320	21,347	21,607	23,851	6,550	36,253	12,501	30,299	48,395	346,976
Standard Object 340 - Utilities (Building Related)	26,624	72,163	97,276	55,340	-2,961	66,842	98,546	32,840	80,231	141,747	137,666	109,189	915,504
Standard Object 350 - Service Contracts	19,546	3,221,354	2,715,248	3,215,447	3,129,985	3,320,407	3,857,580	3,316,073	3,988,561	1,786,047	3,403,290	-2,046,023	29,927,516
Standard Object 360 - Fees and Payments	12,612	77,527	11,308	6,411	28,633	13,948	13,718	3,199	29,402	8,383	12,488	152,606	370,234
Standard Object 370 - Other Expenses	0	11	643	0	34	489	333	96	156	118	660	11,171,485	11,174,023
Standard Object 380 - Tangible Assets	0	0	0	0	1,033	0	586	0	1,655	0	4,318	6,958	14,551
Standard Object 390 - Computer Hardware and Software	2,018	10,805	4,926	14,924	16,321	9,003	5,109	4,339	18,351	5,420	25,315	79,183	195,717
16 - Nunavut Arctic College	38,695,000	0	0	0	0	0	0	0	0	0	0	0	38,695,000
Control Object 130 - Grants and Contributions	38,695,000	0	0	0	0	0	0	0	0	0	0	0	38,695,000
17 - Family Services	5,501,387	21,457,829	24,253,033	20,530,638	33,038,364	24,138,740	31,171,120	10,232,614	33,334,285	23,142,361	26,820,822	62,630,059	316,251,253
Control Object 100 - Compensation & Benefits	2,331,032	6,354,424	4,939,119	4,707,747	4,784,006	4,653,800	7,226,047	5,017,259	4,724,068	4,867,874	4,910,143	8,970,653	63,486,172
Control Object 130 - Grants and Contributions	839,305	8,595,762	11,982,004	5,122,175	19,208,181	10,358,239	12,382,987	14,978	19,166,545	8,828,138	11,133,343	34,766,408	142,398,064
Standard Object 310 - Travel & Transportation	14,802	680,615	928,552	919,075	1,060,655	776,105	781,934	383,335	1,461,301	644,527	743,391	628,829	9,023,122
Standard Object 320 - Materials & Supplies	43,301	164,024	196,831	233,690	179,159	167,962	194,402	57,216	57,509	243,538	236,106	361,656	2,135,391
Standard Object 330 - Purchased services	815,359	859,179	830,934	797,347	868,969	903,739	929,194	775,201	850,738	972,680	867,413	1,262,260	10,733,015
Standard Object 340 - Utilities (Building Related)	0	2,013	0	4,705	2,151	3,073	4,961	284	1,890	3,908	5,325	-18,610	9,700
Standard Object 350 - Service Contracts	1,268,071	4,741,220	5,252,343	8,604,282	6,831,393	7,104,339	9,608,146	3,920,458	7,041,681	7,423,164	8,703,215	16,392,496	86,890,808
Standard Object 360 - Fees and Payments	189,517	31,297	84,711	91,146	87,709	125,547	4,933	63,616	-9,444	125,151	139,729	-150,856	783,056
Standard Object 370 - Other Expenses	0	0	0	0	0	0	62	0	143	868	2,129	304,816	308,018
Standard Object 380 - Tangible Assets	0	0	1,170	6,008	0	1,866	0	0	0	0	5,200	-7,178	7,066
Standard Object 390 - Computer Hardware and Software	0	29,296	37,369	44,462	16,142	44,070	38,454	266	39,854	32,511	74,830	119,586	476,840
Grand Total	107,360,901	140,969,658	168,164,697	155,534,067	177,383,804	170,610,174	176,597,051	115,189,510	127,056,126	245,232,821	151,946,513	396,647,900	2,132,693,223

Notes :

- 1 - The numbers above are filtered to include Vote 01's (Operations and Maintenance) Fund 01 (Government Departments) and Fund 02 (Office of the Legislative Assembly)
- 2 - Period 12 includes all required year-end adjustments

3. Please provide the balance of the Consolidated Revenue Fund as of the end of each period (1-12) for the 2019-20 fiscal year.

2019-20 Balance for Control Object 900 - Cash and Temporary Investment - at the end of each period. ¹												
Fund	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12
01 - Government Departments	748,463,375	880,406,791	838,799,773	842,401,325	793,204,866	777,010,881	748,697,165	719,365,574	726,320,792	694,668,074	656,122,071	647,945,487
02 - Office of Legislative Assembly	19,642,511	19,642,511	19,642,511	19,641,947	19,641,947	19,641,947	19,641,947	19,641,947	19,641,947	19,641,947	19,641,947	20,996,793
Grand Total	768,105,886	900,049,302	858,442,283	862,043,272	812,846,813	796,652,828	768,339,112	739,007,521	745,962,739	714,310,021	675,764,018	668,942,280

Notes :

1 - Period 12 includes all required year-end adjustments

4. Please provide the O&M (vote 01) budget for each period (1-12) and for each department (01-17) respectively, for the 2018-19 fiscal year, broken down by the following objects.

- Control object 100 – Compensation and benefits
- Control object 130 – Grants and contributions
- Standard Object 310 – Travel and transportation
- Standard Object 320 – Material and supplies
- Standard Object 330 – Purchased services
- Standard Object 340 – Utilities
- Standard Object 350 – Contracted Services
- Standard Object 360 – Fee and Payments
- Standard Object 370 – Other Expenditures
- Standard Object 380 – Tangible Assets
- Standard Object 390 – Computer Hardware and Software

Budget 2018/19													
Department and scope ¹	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12 ²	Total
01 - Office of Legislative Assembly	4,335,914	4,333,914	4,335,410	4,351,746	5,336,358	4,351,746	4,351,746	4,351,746	4,351,746	5,336,358	4,351,746	4,401,570	54,190,000
Control Object 100 - Compensation & Benefits	1,969,232	1,969,232	1,969,232	1,969,232	2,953,844	1,969,232	1,969,232	1,969,232	1,969,232	2,953,844	1,969,232	2,019,224	25,650,000
Control Object 130 - Grants and Contributions	4,166	4,166	4,166	4,166	4,166	-2,978	-2,978	-2,978	-2,976	-2,976	-2,976	-2,968	0
Standard Object 310 - Travel & Transportation	447,174	447,174	447,174	447,174	447,174	447,174	447,174	447,174	447,174	447,174	447,174	447,086	5,366,000
Standard Object 320 - Materials & Supplies	123,840	123,840	123,840	123,840	123,840	130,984	130,984	130,984	130,982	130,982	130,982	130,902	1,536,000
Standard Object 330 - Purchased services	207,668	207,668	207,668	207,668	207,668	207,668	207,668	207,668	207,668	207,668	207,668	207,652	2,492,000
Standard Object 340 - Utilities (Building Related)	10,166	10,166	10,166	10,166	10,166	10,166	10,166	10,166	10,166	10,166	10,166	10,174	122,000
Standard Object 350 - Service Contracts	728,334	728,334	728,334	728,334	728,334	728,334	728,334	728,334	728,334	728,334	728,334	728,326	8,740,000
Standard Object 360 - Fees and Payments	41,332	39,332	39,580	39,748	39,748	39,748	39,748	39,748	39,748	39,748	39,748	39,772	478,000
Standard Object 370 - Other Expenses	775,332	775,332	776,580	792,748	792,748	792,748	792,748	792,748	792,748	792,748	792,748	792,772	9,462,000
Standard Object 380 - Tangible Assets	9,834	9,834	9,834	9,834	9,834	9,834	9,834	9,834	9,834	9,834	9,834	9,826	118,000
Standard Object 390 - Computer Hardware and Software	18,836	18,836	18,836	18,836	18,836	18,836	18,836	18,836	18,836	18,836	18,836	18,804	226,000
02 - Executive & Intergov'tal Affair	10,786,630	3,675,892	3,690,292	3,708,992	3,702,492	3,691,284	5,194,104	3,689,292	3,707,294	3,726,994	3,707,854	6,490,880	55,772,000
Control Object 100 - Compensation & Benefits	1,381,138	2,762,280	2,762,280	2,762,280	2,762,280	4,143,412	2,762,280	2,762,280	2,762,280	2,762,280	2,762,280	5,526,930	35,912,000
Control Object 130 - Grants and Contributions	730,000	0	0	0	0	0	0	0	0	205,332	205,332	205,336	1,346,000
Standard Object 310 - Travel & Transportation	670,750	380,170	382,370	382,370	382,370	392,654	392,436	376,656	376,656	376,656	376,456	380,656	4,870,000
Standard Object 320 - Materials & Supplies	156,034	43,234	45,234	51,234	49,034	44,234	70,234	40,234	49,034	50,234	44,234	69,026	712,000
Standard Object 330 - Purchased services	345,368	63,068	63,068	70,568	65,868	62,068	89,568	63,068	67,868	65,568	69,068	70,852	1,096,000
Standard Object 340 - Utilities (Building Related)	13,000	4,800	4,800	8,800	6,800	5,656	7,856	3,656	4,658	6,658	4,658	6,658	78,000
Standard Object 350 - Service Contracts	7,283,740	376,140	385,940	378,340	385,940	369,992	399,398	392,998	391,998	199,866	189,626	164,022	10,918,000
Standard Object 360 - Fees and Payments	108,200	19,200	19,400	24,200	21,000	21,200	44,200	21,200	21,000	23,200	27,200	34,000	384,000
Standard Object 370 - Other Expenses	4,000	0	0	0	0	2,000	0	0	0	2,000	0	0	8,000
Standard Object 380 - Tangible Assets	9,400	3,200	3,400	3,400	3,400	3,400	3,200	3,400	3,200	3,400	3,200	3,400	46,000
Standard Object 390 - Computer Hardware and Software	85,000	23,800	23,800	27,800	25,800	27,800	43,800	25,800	30,800	31,800	25,800	30,000	402,000
03 - Finance	20,802,400	15,223,200	15,705,200	14,904,200	12,210,000	15,072,800	15,321,600	15,240,000	12,335,000	14,514,600	12,321,000	42,789,000	206,439,000
Control Object 100 - Compensation & Benefits	1,504,000	8,171,000	8,746,000	8,171,000	5,841,000	8,171,000	5,867,000	8,720,000	5,841,000	7,837,000	5,841,000	13,923,000	88,633,000
Control Object 130 - Grants and Contributions	2,224,000	2,104,000	1,944,000	1,864,000	1,864,000	2,004,000	2,064,000	2,224,000	2,444,000	2,504,000	2,444,000	2,302,000	25,986,000
Standard Object 310 - Travel & Transportation	2,575,000	2,979,000	3,025,000	2,959,000	2,940,000	3,346,000	2,950,000	2,933,000	2,790,000	2,891,000	2,873,000	6,870,000	39,131,000
Standard Object 320 - Materials & Supplies	62,400	161,800	145,400	183,800	153,800	132,400	127,200	120,400	120,800	110,400	126,400	105,200	1,550,000
Standard Object 330 - Purchased services	13,230,200	547,400	585,000	555,400	528,600	533,800	3,563,600	515,400	449,000	479,200	391,000	287,400	21,666,000
Standard Object 340 - Utilities (Building Related)	6,000	10,000	6,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	6,000	100,000
Standard Object 350 - Service Contracts	533,000	825,000	890,400	869,600	584,200	584,000	521,800	524,400	502,800	488,200	516,400	373,200	7,213,000
Standard Object 360 - Fees and Payments	61,400	166,200	115,800	110,600	126,800	112,600	112,400	97,600	83,600	103,600	66,400	62,000	1,219,000
Standard Object 370 - Other Expenses	14,800	14,400	14,000	13,400	13,000	12,600	12,200	11,600	11,200	10,800	10,400	18,805,600	18,944,000
Standard Object 380 - Tangible Assets	50,000	40,000	20,000	10,000	10,000	10,000	0	0	10,000	0	0	0	150,000
Standard Object 390 - Computer Hardware and Software	541,600	204,400	213,600	158,400	139,600	157,400	94,400	84,600	73,600	81,400	43,400	54,600	1,847,000
05 - Justice	8,034,827	14,801,057	14,050,025	36,871,157	12,917,907	12,996,407	37,015,115	12,936,407	12,953,207	37,337,371	12,889,207	54,207,313	267,010,000
Control Object 100 - Compensation & Benefits	2,890,793	9,712,793	7,918,793	9,724,793	7,882,793	7,908,793	7,944,793	7,903,793	7,882,793	9,662,793	7,640,293	14,151,777	101,225,000
Control Object 130 - Grants and Contributions	2,007,846	1,943,076	2,955,744	2,494,076	1,943,076	1,943,076	4,479,284	1,943,076	1,943,076	3,115,740	1,943,076	3,891,854	30,603,000
Standard Object 310 - Travel & Transportation	742,496	742,496	742,496	742,496	731,736	767,592	727,592	694,792	685,364	685,364	804,364	976,212	9,043,000
Standard Object 320 - Materials & Supplies	492,332	492,332	492,332	492,332	493,582	500,726	500,726	490,726	490,724	490,724	383,224	1,114,240	6,434,000
Standard Object 330 - Purchased services	134,072	134,072	134,072	134,072	133,102	133,102	133,102	213,102	212,622	212,622	257,622	267,438	2,099,000
Standard Object 340 - Utilities (Building Related)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
Standard Object 350 - Service Contracts	1,625,528	1,625,528	1,633,828	23,125,628	1,584,248	1,594,248	23,079,748	1,541,248	1,527,648	23,023,148	1,712,648	33,276,552	115,350,000
Standard Object 360 - Fees and Payments	89,428	98,428	120,428	105,428	95,288	94,788	95,788	94,788	156,098	92,098	93,098	312,342	1,448,000
Standard Object 370 - Other Expenses	20,666	20,666	20,666	20,666	20,666	20,666	20,666	-22,134	-22,134	-22,134	-22,134	-22,126	34,000
Standard Object 380 - Tangible Assets	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,334	4,326	52,000
Standard Object 390 - Computer Hardware and Software	25,332	25,332	25,332	25,332	27,082	27,082	27,082	70,682	70,682	70,682	70,682	232,698	698,000
08 - Culture & Heritage	5,694,394	2,843,594	9,766,594	3,323,794	3,893,794	4,300,784	4,452,584	4,626,596	3,173,596	3,391,196	3,269,200	4,833,874	53,570,000

Budget 2018/19													Total
Department and scope ¹	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12 ²	Total
Control Object 100 - Compensation & Benefits	536,000	1,938,000	2,852,000	1,980,000	1,938,000	1,730,282	1,730,284	2,681,284	1,726,286	1,768,286	1,726,288	3,075,290	23,682,000
Control Object 130 - Grants and Contributions	4,352,000	0	5,041,800	196,600	808,600	1,215,596	1,283,594	596,600	97,600	277,600	197,600	406,400	14,474,000
Standard Object 310 - Travel & Transportation	263,066	263,066	263,066	263,066	263,066	259,636	259,636	259,638	259,638	259,638	259,638	258,846	3,132,000
Standard Object 320 - Materials & Supplies	72,066	72,466	72,466	72,466	72,466	66,750	66,552	66,552	66,752	66,752	66,752	63,960	826,000
Standard Object 330 - Purchased services	72,366	72,366	72,366	72,366	72,366	60,936	60,936	60,938	60,938	60,938	60,938	62,546	790,000
Standard Object 350 - Service Contracts	355,732	452,332	1,419,332	693,732	693,732	933,450	1,017,448	927,448	928,246	923,844	923,844	923,860	10,193,000
Standard Object 360 - Fees and Payments	25,432	27,032	27,032	27,032	27,032	15,602	15,602	15,604	15,604	15,604	15,604	18,820	246,000
Standard Object 370 - Other Expenses	10,232	10,232	10,432	10,432	10,432	10,432	10,432	10,432	10,432	10,432	10,432	10,648	125,000
Standard Object 380 - Tangible Assets	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Object 390 - Computer Hardware and Software	7,500	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	13,500	102,000
09 - Education	33,009,776	30,318,650	43,427,044	41,863,032	30,306,234	34,395,184	35,576,876	49,552,696	30,076,698	33,021,330	27,317,584	37,170,896	426,036,000
Control Object 100 - Compensation & Benefits	17,454,266	25,463,234	38,194,840	25,463,234	25,435,984	25,435,984	25,435,984	38,167,590	25,435,984	25,435,984	25,435,984	33,444,932	330,804,000
Control Object 130 - Grants and Contributions	8,861,078	392,332	1,645,332	12,169,576	1,464,334	4,273,276	5,337,134	7,912,612	1,647,334	3,757,490	392,334	3,754,168	50,396,000
Standard Object 310 - Travel & Transportation	1,010,000	540,064	724,120	1,563,200	1,670,800	1,315,144	1,888,568	1,525,966	1,341,992	2,163,158	700,538	448,450	14,892,000
Standard Object 320 - Materials & Supplies	827,026	836,026	817,126	850,026	459,726	456,606	561,026	586,526	267,326	189,426	27,226	39,934	5,918,000
Standard Object 330 - Purchased services	124,888	165,888	415,348	894,700	394,124	1,115,224	1,107,124	413,224	298,624	367,824	122,724	104,308	5,524,000
Standard Object 340 - Utilities (Building Related)	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Object 350 - Service Contracts	4,212,066	2,204,154	1,565,326	855,844	659,314	1,754,998	1,150,588	925,826	1,024,486	1,002,396	605,826	335,176	16,296,000
Standard Object 360 - Fees and Payments	77,500	616,000	14,000	45,500	201,000	11,000	75,500	0	0	84,100	0	229,400	1,354,000
Standard Object 370 - Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Object 390 - Computer Hardware and Software	442,952	100,952	50,952	20,952	20,952	32,952	20,952	20,952	60,952	20,952	32,952	25,528	852,000
10 - Health	9,617,056	48,483,508	62,594,010	53,231,478	65,939,196	52,851,800	65,569,512	65,008,122	59,632,222	55,783,018	77,204,314	249,403,764	865,318,000
Control Object 100 - Compensation & Benefits	5,600,000	21,952,000	32,806,000	21,892,000	21,892,000	21,892,000	21,892,000	32,866,000	21,952,000	21,952,000	21,952,000	52,234,000	298,882,000
Control Object 130 - Grants and Contributions	0	1,662,000	192,000	0	2,620,000	0	950,000	550,000	1,298,000	472,000	2,636,000	4,584,000	14,964,000
Standard Object 310 - Travel & Transportation	3,149,330	14,167,854	16,515,720	17,475,116	14,061,168	12,873,594	17,929,502	10,662,148	15,619,776	22,954,548	31,477,104	60,232,140	237,118,000
Standard Object 320 - Materials & Supplies	93,570	1,253,582	1,104,682	2,982,582	1,866,820	2,001,374	2,867,474	1,973,358	2,060,330	3,212,568	2,036,650	4,703,010	26,156,000
Standard Object 330 - Purchased services	95,184	326,752	587,190	731,356	625,724	754,922	635,664	583,092	724,526	631,608	1,110,082	2,511,900	9,318,000
Standard Object 340 - Utilities (Building Related)	10,734	20,212	19,848	41,210	11,604	23,210	16,246	10,586	18,870	48,174	13,812	61,944	296,000
Standard Object 350 - Service Contracts	637,858	7,164,714	8,993,966	8,031,294	17,581,892	8,639,208	9,924,104	10,314,306	15,497,062	9,832,388	15,107,532	51,269,676	162,994,000
Standard Object 360 - Fees and Payments	10,876	1,927,604	2,266,450	2,047,646	7,192,506	6,552,608	11,296,446	8,001,336	2,403,070	-3,406,658	2,753,022	71,585,094	112,630,000
Standard Object 370 - Other Expenses	18,430	7,630	83,438	16,378	3,844	71,430	1,056	18,676	604	12,680	73,200	2,132,634	2,440,000
Standard Object 380 - Tangible Assets	0	0	5,168	6,284	2,390	214	13,722	6,222	0	0	0	0	34,000
Standard Object 390 - Computer Hardware and Software	1,074	1,160	19,548	7,612	81,248	43,240	43,298	22,398	57,984	73,710	44,912	89,816	486,000
12 - Nunavut Housing Corporation	51,099,602	40,287,326	55,395,072	30,182,480	36,197,280	32,175,360	32,175,360	28,153,440	28,153,440	56,306,880	12,065,760	0	402,192,000
Control Object 130 - Grants and Contributions	51,099,602	40,287,326	55,395,072	30,182,480	36,197,280	32,175,360	32,175,360	28,153,440	28,153,440	56,306,880	12,065,760	0	402,192,000
13 - Environment	3,142,100	4,410,274	4,674,964	4,410,274	4,410,274	4,410,274	5,409,888	4,410,274	4,678,042	5,020,818	4,410,274	6,096,544	55,484,000
Control Object 100 - Compensation & Benefits	1,272,598	2,540,772	2,805,462	2,540,772	2,520,772	2,435,056	3,434,670	2,435,056	2,702,822	2,835,598	2,225,064	3,911,362	31,660,000
Control Object 130 - Grants and Contributions	346,330	346,330	346,330	346,330	350,080	350,080	350,080	350,080	350,082	350,082	350,082	350,114	4,186,000
Standard Object 310 - Travel & Transportation	550,832	550,832	550,832	550,832	550,832	550,832	550,832	550,832	550,832	550,832	550,832	550,848	6,610,000
Standard Object 320 - Materials & Supplies	183,838	183,838	183,838	183,838	183,838	183,838	183,838	183,838	183,838	183,838	183,838	183,782	2,206,000
Standard Object 330 - Purchased services	75,676	75,676	75,676	75,676	75,676	75,676	75,676	75,676	75,676	75,676	75,676	75,564	908,000
Standard Object 340 - Utilities (Building Related)	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Object 350 - Service Contracts	558,666	558,666	558,666	558,666	574,916	574,916	574,916	574,916	574,916	784,916	774,916	774,924	7,444,000
Standard Object 360 - Fees and Payments	22,162	22,162	22,162	22,162	22,162	22,162	22,162	22,162	22,162	22,162	22,162	22,218	266,000
Standard Object 370 - Other Expenses	109,332	109,332	109,332	109,332	109,332	109,332	109,332	109,332	109,332	109,332	109,332	119,348	1,332,000
Standard Object 380 - Tangible Assets	3,998	3,998	3,998	3,998	3,998	3,998	3,998	3,998	3,998	3,998	3,998	4,022	48,000
Standard Object 390 - Computer Hardware and Software	18,668	18,668	18,668	18,668	18,668	104,384	104,384	104,384	104,384	104,384	104,384	104,362	824,000
14 - Comm and Government Services	26,645,500	18,082,429	30,516,379	17,447,840	15,470,515	27,517,660	15,754,810	18,130,363	25,508,065	15,839,265	17,520,770	37,509,404	265,943,000
Control Object 100 - Compensation & Benefits	1,216,000	4,728,000	7,068,000	4,728,000	4,541,625	4,541,625	4,541,625	6,834,025	4,494,025	4,494,025	4,494,025	8,394,025	60,075,000
Control Object 130 - Grants and Contributions	22,079,700	5,240,383	13,913,483	1,615,494	710,494	11,866,166	854,066	807,866	11,626,465	757,865	782,865	1,091,153	71,346,000
Standard Object 310 - Travel & Transportation	36,200	290,000	441,250	330,250	196,500	272,143	337,643	308,143	220,343	43,843	760,843	2,661,842	5,899,000
Standard Object 320 - Materials & Supplies	59,000	111,200	224,750	616,200	448,950	614,371	213,771	157,021	109,221	102,971	94,722	686,823	3,439,000
Standard Object 330 - Purchased services	323,200	1,597,800	1,709,900	2,205,900	2,444,200	2,192,399	1,806,049	1,662,900	1,666,750	1,556,350	2,436,501	3,583,051	23,185,000
Standard Object 340 - Utilities (Building Related)	199,700	1,463,000	2,739,000	3,803,000	1,974,375	2,685,945	2,554,945	2,802,945	2,534,947	4,215,947	3,856,948	8,355,248	37,186,000
Standard Object 350 - Service Contracts	196,600	3,628,996	3,904,496	3,767,246	4,842,371	4,775,827	4,399,777	4,996,627	4,474,628	4,522,078	4,045,779	11,037,575	54,592,000
Standard Object 360 - Fees and Payments	3,300	78,400	104,750	61,750	71,650	86,185	78,435	73,836	83,436	58,936	90,586	326,736	1,118,000
Standard Object 370 - Other Expenses	0	250	20,250	0	0	20,250	1,000	1,000	31,250	1,000	1,000	180,000	256,000
Standard Object 380 - Tangible Assets	0	3,500	10,500	7,000	7,000	11,785	6,285	2,286	3,286	7,286	-2,714	57,786	114,000
Standard Object 390 - Computer Hardware and Software	2,531,800	940,900	380,000	313,000	233,350	450,964	961,214	483,714	263,714	78,964	960,215	1,135,165	8,733,000
15 - Economic Dev and Transport	6,324,558	7,101,850	7,101,974	7,777,058	7,132,058	7,102,059	7,102,058	7,102,058	7,102,058	7,807,057	7,102,058	7,827,154	86,582,000
Control Object 100 - Compensation & Benefits	644,000	1,421,000	1,421,000	2,096,000	1,451,000	1,421,000							

Budget 2018/19													
Department and scope ¹	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12 ²	Total
Standard Object 330 - Purchased services	20,750	20,750	20,750	20,750	20,750	20,750	20,750	20,750	20,750	20,750	20,750	20,750	249,000
Standard Object 340 - Utilities (Building Related)	80,667	80,667	80,667	80,667	80,667	80,667	80,667	80,667	80,667	80,667	80,667	80,667	968,000
Standard Object 350 - Service Contracts	3,266,503	3,266,795	3,266,795	3,266,795	3,266,795	3,266,795	3,266,795	3,266,795	3,498,045	3,498,045	3,498,045	4,520,797	41,149,000
Standard Object 360 - Fees and Payments	24,250	24,250	24,250	24,250	24,250	24,250	24,250	24,250	9,250	9,250	9,250	4,250	226,000
Standard Object 370 - Other Expenses	67,083	67,083	67,083	67,083	67,083	67,083	67,083	67,083	42,083	42,083	42,083	42,083	705,000
Standard Object 380 - Tangible Assets	1,709	1,709	1,833	1,917	1,917	1,917	1,917	1,917	1,917	1,917	1,917	413	21,000
Standard Object 390 - Computer Hardware and Software	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	85,000
16 - Nunavut Arctic College	38,134,000	0	0	0	0	0	0	0	0	0	0	0	38,134,000
Control Object 130 - Grants and Contributions	38,134,000	0	0	0	0	0	0	0	0	0	0	0	38,134,000
17 - Family Services	2,234,140	10,955,605	12,873,270	12,522,053	11,981,118	13,414,273	12,186,797	13,219,491	12,392,875	13,254,505	11,878,287	27,465,586	154,378,000
Control Object 100 - Compensation & Benefits	597,000	2,332,000	3,494,000	2,332,000	2,332,000	2,323,428	2,323,428	3,485,428	2,323,429	2,323,429	2,323,429	4,143,429	30,333,000
Control Object 130 - Grants and Contributions	793,500	5,046,000	4,511,000	4,814,500	5,096,000	6,638,642	5,047,642	5,318,643	5,532,143	6,165,143	5,240,143	14,524,644	68,728,000
Standard Object 310 - Travel & Transportation	103,300	415,588	391,145	382,031	591,451	331,457	325,124	299,260	355,501	319,184	297,664	1,107,295	4,919,000
Standard Object 320 - Materials & Supplies	36,600	62,441	60,213	73,217	67,471	63,009	64,034	59,471	56,889	40,338	36,827	226,490	847,000
Standard Object 330 - Purchased services	327,000	369,623	372,115	345,672	338,410	355,911	329,233	348,633	369,848	322,144	313,181	748,230	4,540,000
Standard Object 340 - Utilities (Building Related)	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Object 350 - Service Contracts	335,900	2,678,750	4,013,943	4,546,690	3,525,286	3,669,613	4,049,623	3,638,343	3,715,852	4,000,054	3,621,326	5,695,620	43,491,000
Standard Object 360 - Fees and Payments	37,500	43,203	27,354	21,943	22,500	31,213	46,713	64,213	33,713	83,213	44,717	948,718	1,405,000
Standard Object 370 - Other Expenses	0	4,000	1,000	5,000	1,000	1,000	1,000	3,000	1,000	1,000	1,000	20,000	39,000
Standard Object 380 - Tangible Assets	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Object 390 - Computer Hardware and Software	3,340	4,000	2,500	1,000	7,000	0	0	2,500	4,500	0	0	51,160	76,000
Grand Total	219,860,897	200,517,299	264,130,234	230,594,104	209,497,226	212,279,631	240,110,450	226,420,485	204,064,243	251,339,392	194,038,054	478,195,985	2,931,048,000

Note :
 1 - The numbers above are filtered to include Vote 01's (Operations and Maintenance) Fund 01 (Government Departments) and Fund 02 (Office of the Legislative Assembly)
 2 - Period 12 includes all required year-end adjustments

5. Please provide the O&M (vote 01) expenditure for each period (1-12) and for each department respectively, for the 2018-19 fiscal year, broken down by the following objects.

- Control object 100 – Compensation and benefits
- Control object 130 – Grants and contributions
- Standard Object 310 – Travel and transportation
- Standard Object 320 – Material and supplies
- Standard Object 330 – Purchased services
- Standard Object 340 – Utilities
- Standard Object 350 – Contracted Services
- Standard Object 360 – Fee and Payments
- Standard Object 370 – Other Expenditures
- Standard Object 380 – Tangible Assets
- Standard Object 390 – Computer Hardware and Software

Expenditures 2019/20													
Department and scope ¹	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12 ²	Total
01 - Office of Legislative Assembly	719,827	9,030,146	5,238,092	3,020,721	3,410,425	2,619,475	3,001,466	4,927,960	2,663,327	3,458,141	2,964,705	5,383,986	46,438,270
Control Object 100 - Compensation & Benefits	0	2,469,696	2,954,895	1,780,537	1,848,994	1,736,526	1,716,309	2,808,002	1,726,792	1,827,391	1,818,351	2,708,722	23,396,215
Control Object 130 - Grants and Contributions	0	0	0	0	0	0	0	0	0	0	0	0	0
Standard Object 310 - Travel & Transportation	177,343	108,874	505,852	336,893	141,950	315,438	502,794	419,053	528,106	170,397	322,994	351,729	3,881,423
Standard Object 320 - Materials & Supplies	22,392	102,681	80,083	173,774	61,984	33,348	44,560	85,208	72,839	154,219	43,244	266,136	1,140,468
Standard Object 330 - Purchased services	93,770	263,988	386,583	148,988	217,374	140,028	243,976	317,581	99,777	216,599	297,341	437,587	2,863,591
Standard Object 340 - Utilities (Building Related)	0	2,962	2,832	3,166	2,806	2,917	2,822	2,797	2,922	6,537	0	6,365	36,126
Standard Object 350 - Service Contracts	413,804	645,727	1,193,645	542,290	1,006,931	375,600	465,392	1,227,168	210,388	1,058,006	371,288	1,672,680	9,182,918
Standard Object 360 - Fees and Payments	9,549	44,044	67,837	23,733	-5,902	43,722	-67	32,429	11,725	7,440	36,017	496,748	767,274
Standard Object 370 - Other Expenses	50	5,339,411	13,545	911	136,288	-55,626	9,637	14,590	1,127	3,459	10,544	-620,628	4,853,309
Standard Object 380 - Tangible Assets	1,838	0	0	0	0	12,993	3,950	546	0	3,451	11,584	23,535	57,898
Standard Object 390 - Computer Hardware and Software	1,080	52,762	32,821	10,429	0	14,529	12,093	20,586	9,651	10,642	53,343	41,111	259,049
02 - Executive & Intergov'tal Affair	248,011	3,820,232	5,409,480	3,907,055	3,499,853	3,401,568	3,593,138	5,798,850	3,031,619	3,972,746	3,644,366	8,906,779	49,233,696
Control Object 100 - Compensation & Benefits	-1,073	3,218,050	4,556,316	2,617,139	2,632,048	2,613,291	2,501,492	4,212,809	2,481,177	2,690,928	2,534,718	3,349,785	33,406,680
Control Object 130 - Grants and Contributions	0	75,000	0	75,000	0	0	75,000	200,000	0	75,000	150,000	636,000	1,286,000
Standard Object 310 - Travel & Transportation	82,351	299,052	300,107	280,723	211,885	164,998	391,975	319,507	237,368	196,445	299,511	614,491	3,398,412
Standard Object 320 - Materials & Supplies	7,615	49,850	49,114	67,754	103,033	65,836	26,833	57,624	24,078	56,945	60,278	128,520	697,480
Standard Object 330 - Purchased services	2,530	59,322	30,452	94,515	53,116	94,705	78,036	124,438	33,198	89,485	77,837	159,195	896,828
Standard Object 340 - Utilities (Building Related)	483	3,456	10,433	3,310	5,794	3,384	2,386	5,632	755	6,943	6,181	12,666	61,423
Standard Object 350 - Service Contracts	150,286	70,568	419,674	726,292	455,993	434,783	503,547	836,433	240,094	772,157	462,891	3,768,314	8,841,030
Standard Object 360 - Fees and Payments	5,600	18,794	14,109	18,947	18,755	5,452	7,262	9,633	2,902	49,600	42,407	106,867	300,328
Standard Object 370 - Other Expenses	220	170	17,533	0	600	260	0	3,774	0	11	414	45,974	68,955
Standard Object 380 - Tangible Assets	0	215	0	0	1,178	1,105	1,271	0	0	0	0	0	3,768
Standard Object 390 - Computer Hardware and Software	0	25,756	11,742	23,375	17,453	17,752	5,336	29,002	12,047	35,232	10,129	84,966	272,791
03 - Finance	1,669,376	26,842,798	13,183,522	16,584,560	9,861,446	14,261,999	15,159,666	16,921,827	10,444,802	12,830,257	14,945,632	33,119,521	185,825,407
Control Object 100 - Compensation & Benefits	14,272	8,857,065	8,045,077	7,659,650	5,253,165	7,376,960	4,934,273	8,409,947	5,384,997	6,242,100	5,301,044	12,812,085	80,290,634
Control Object 130 - Grants and Contributions	369,594	12,163	426,613	3,900,441	137,945	2,086,546	1,748,257	3,206,657	1,996,959	346,130	4,384,822	5,636,630	24,252,759
Standard Object 310 - Travel & Transportation	746,346	3,700,106	3,843,223	3,480,761	3,199,257	3,452,762	5,245,906	4,016,084	2,098,641	5,107,903	4,372,851	9,884,374	49,148,212
Standard Object 320 - Materials & Supplies	3,368	16,771	57,404	90,208	99,159	95,039	39,988	74,528	88,062	47,334	86,960	193,750	892,571
Standard Object 330 - Purchased services	20,469	13,854,096	248,453	810,968	452,025	587,493	2,677,463	691,085	288,953	333,306	340,823	1,092,647	21,397,780
Standard Object 340 - Utilities (Building Related)	0	5,305	3,370	15,979	2,949	0	7,206	9,462	7,145	14,970	8,683	16,958	92,027
Standard Object 350 - Service Contracts	35,151	316,328	368,068	518,858	646,402	519,381	450,969	437,491	479,924	531,732	370,365	1,382,449	6,057,118
Standard Object 360 - Fees and Payments	19,749	38,051	39,555	49,218	43,105	107,552	39,276	42,497	38,890	184,604	33,881	462,302	1,098,681
Standard Object 370 - Other Expenses	14,845	0	28,959	4,788	13,073	12,624	12,171	13,057	11,264	10,800	10,338	1,589,027	1,720,581
Standard Object 380 - Tangible Assets	600	0	450	16,285	600	4,958	400	6,792	11,600	1,648	0	1,593	44,925
Standard Object 390 - Computer Hardware and Software	444,984	42,913	122,714	37,405	13,766	18,684	3,757	14,227	38,366	9,730	35,866	47,708	830,119
05 - Justice	1,612,237	13,144,882	15,561,661	11,361,834	33,143,693	10,907,665	11,572,295	60,294,823	11,994,013	11,473,472	34,081,472	51,083,584	266,231,631
Control Object 100 - Compensation & Benefits	-5,815	10,470,177	12,612,417	7,696,044	8,301,649	8,062,248	7,792,178	12,459,959	8,344,929	8,338,675	7,677,166	12,614,317	104,363,945
Control Object 130 - Grants and Contributions	1,012,400	0	0	906,809	13,054	104,675	125,143	24,296,987	0	70,166	1,832,900	1,513,131	29,875,264
Standard Object 310 - Travel & Transportation	88,047	712,269	933,806	714,204	552,892	662,357	528,968	496,425	847,131	492,045	413,011	1,024,102	7,465,257
Standard Object 320 - Materials & Supplies	174,834	441,208	650,492	567,067	1,193,783	662,953	703,017	402,260	381,361	620,179	515,789	812,810	7,125,752
Standard Object 330 - Purchased services	25,985	174,317	187,799	312,095	159,543	290,059	198,113	181,856	117,871	217,679	130,563	515,773	2,511,653
Standard Object 340 - Utilities (Building Related)	0	1,056	1,005	1,871	294	463	1,080	540	414	1,239	1,188	1,996	11,145
Standard Object 350 - Service Contracts	212,699	1,201,590	1,039,976	962,289	22,778,441	1,012,787	2,076,095	22,357,128	2,171,458	1,478,834	23,336,604	33,910,166	112,538,066
Standard Object 360 - Fees and Payments	81,769	115,054	78,960	154,476	61,347	62,403	120,293	67,847	110,249	221,951	86,728	450,574	1,611,652
Standard Object 370 - Other Expenses	-11	38	203	21	0	0	0	0	0	0	14	70,236	70,502
Standard Object 380 - Tangible Assets	0	1,500	0	420	42,090	1,735	400	7,482	140	8,240	2,513	-38,320	26,200
Standard Object 390 - Computer Hardware and Software	22,330	27,673	57,002	46,537	40,600	47,985	27,007	24,340	20,461	24,465	84,994	208,802	632,195
08 - Culture & Heritage	92,050	3,278,418	6,177,904	3,493,246	3,157,790	3,042,480	3,510,374	4,511,753	3,263,890	3,895,408	3,537,735	11,831,573	49,792,622

Expenditures 2019/20													Total
Department and scope ¹	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12 ²	
Control Object 100 - Compensation & Benefits	0	2,041,005	2,483,859	1,583,241	1,545,646	1,588,250	1,632,172	2,921,069	1,740,416	1,624,332	1,936,085	3,957,226	23,053,300
Control Object 130 - Grants and Contributions	0	989,252	2,739,377	704,000	1,103,962	679,798	1,377,930	848,135	608,973	734,738	734,738	1,905,153	12,453,837
Standard Object 310 - Travel & Transportation	8,842	146,708	312,523	106,099	89,605	188,157	194,504	261,875	370,716	63,449	112,101	1,099,579	2,954,156
Standard Object 320 - Materials & Supplies	2,789	21,887	71,471	45,190	54,838	93,828	56,515	35,822	60,997	47,514	40,370	295,023	826,245
Standard Object 330 - Purchased services	2,463	19,917	63,319	50,017	36,668	63,939	37,266	27,192	41,812	89,116	58,996	128,621	619,328
Standard Object 350 - Service Contracts	77,956	42,541	485,644	979,960	276,634	368,591	148,354	386,128	288,024	1,278,801	612,689	4,322,187	9,267,510
Standard Object 360 - Fees and Payments	0	4,401	13,303	18,410	11,057	14,288	2,585	11,641	35,112	7,950	23,308	30,290	172,344
Standard Object 370 - Other Expenses	0	0	26	36	0	0	16,800	6,000	57,986	0	-36	19,081	99,893
Standard Object 380 - Tangible Assets	0	0	0	0	32,716	4,899	16,644	2,256	2,029	6,287	1,480	4,472	70,783
Standard Object 390 - Computer Hardware and Software	0	12,707	8,382	6,293	6,664	40,730	27,604	11,635	57,825	15,440	18,004	69,942	275,226
09 - Education	9,977,243	32,238,288	47,024,560	28,688,267	28,965,996	30,545,925	32,859,622	53,065,506	29,865,830	32,051,371	33,484,447	59,639,735	418,406,789
Control Object 100 - Compensation & Benefits	7,819,128	27,342,033	42,089,368	22,691,405	23,216,513	24,132,846	25,237,603	39,398,302	25,212,852	28,010,314	26,324,026	33,450,361	324,924,752
Control Object 130 - Grants and Contributions	1,392,836	3,125,070	2,123,314	4,508,971	3,492,347	4,910,551	2,749,871	9,229,981	2,503,804	2,103,001	4,756,155	5,340,991	46,236,893
Standard Object 310 - Travel & Transportation	33,748	541,410	428,720	458,362	765,434	751,286	1,204,154	1,149,913	726,951	506,659	1,099,886	1,781,394	9,447,917
Standard Object 320 - Materials & Supplies	489	13,294	930,656	114,061	111,359	-666,032	806,808	582,246	-323,132	-348,616	28,283	2,349,993	3,599,410
Standard Object 330 - Purchased services	2,274	23,623	117,124	229,638	187,763	700,122	1,125,456	1,010,264	244,990	193,619	206,669	407,225	4,448,766
Standard Object 340 - Utilities (Building Related)	0	0	403	0	94	40	466	0	-427	0	-535	40,085	40,125
Standard Object 350 - Service Contracts	624,090	1,141,600	1,202,162	573,949	1,023,973	659,348	1,704,624	1,632,930	1,477,201	1,541,291	944,085	10,416,460	22,941,712
Standard Object 360 - Fees and Payments	101,114	5,164	14,993	9,191	13,571	14,417	21,784	9,347	6,392	18,726	26,649	3,746,693	3,988,042
Standard Object 370 - Other Expenses	20	992	2,401	7,971	4,277	12,936	2,100	3,177	-20,400	288	0	249,475	263,237
Standard Object 390 - Computer Hardware and Software	3,544	45,102	115,420	94,718	150,664	30,410	6,755	49,347	37,599	26,089	99,229	1,857,060	2,515,936
10 - Health	7,335,147	53,403,883	70,152,305	58,525,997	65,321,177	61,843,525	73,871,922	82,205,811	55,277,989	79,249,990	74,028,189	202,118,629	883,334,562
Control Object 100 - Compensation & Benefits	-6,723	29,638,368	34,998,125	22,821,166	23,302,424	22,033,839	22,073,898	36,959,053	23,388,962	23,254,846	24,175,179	38,660,245	301,299,383
Control Object 130 - Grants and Contributions	0	246,000	355,973	1,097,964	1,715,777	1,007,846	897,331	742,743	440,439	599,488	1,193,936	3,268,045	11,565,541
Standard Object 310 - Travel & Transportation	5,344,481	14,992,846	18,948,603	14,504,208	15,989,706	15,811,464	22,336,485	18,501,349	11,908,564	22,157,526	14,599,918	36,024,190	211,119,339
Standard Object 320 - Materials & Supplies	63,297	659,964	1,140,988	4,433,475	1,537,248	1,196,953	3,397,251	3,211,159	1,461,842	2,560,425	2,686,379	7,232,464	29,581,446
Standard Object 330 - Purchased services	41,017	369,941	877,827	1,121,965	844,615	841,890	839,335	1,054,284	742,205	1,329,393	1,115,270	1,845,891	11,023,633
Standard Object 340 - Utilities (Building Related)	2,411	19,247	27,252	92,137	155,451	98,382	64,375	118,483	35,476	142,821	102,301	259,548	1,117,883
Standard Object 350 - Service Contracts	1,876,936	6,833,653	10,738,020	11,582,069	15,323,191	13,932,135	14,938,035	15,988,979	14,043,544	12,399,487	15,652,914	33,561,457	166,870,420
Standard Object 360 - Fees and Payments	9,747	634,391	2,888,812	2,825,139	5,955,544	6,766,628	7,575,735	5,464,313	3,147,685	16,612,822	14,444,148	79,533,787	145,858,750
Standard Object 370 - Other Expenses	0	233	33,954	-15,712	2,355	62,822	-502	27,376	15,587	43,113	21,709	1,502,839	1,693,774
Standard Object 380 - Tangible Assets	0	0	0	813	456,606	19,639	6,000	96,266	4,143	0	1,299	0	584,766
Standard Object 390 - Computer Hardware and Software	3,981	9,240	142,751	62,774	38,260	71,928	1,743,979	41,806	89,541	150,069	35,136	230,163	2,619,627
12 - Nunavut Housing Corporation	51,099,602	40,287,326	55,395,072	0	56,757,776	28,378,888	28,378,888	28,378,888	28,378,888	28,378,888	28,378,888	28,378,896	402,192,000
Control Object 130 - Grants and Contributions	51,099,602	40,287,326	55,395,072	0	56,757,776	28,378,888	28,378,888	28,378,888	28,378,888	28,378,888	28,378,888	28,378,896	402,192,000
13 - Environment	413,821	3,750,967	4,645,299	3,860,559	3,086,573	2,801,997	4,700,934	5,164,354	2,668,116	3,133,632	3,032,047	10,982,213	48,166,511
Control Object 100 - Compensation & Benefits	0	3,002,607	3,571,153	2,377,311	2,312,079	2,109,499	2,131,505	3,588,724	2,045,148	1,998,467	2,237,004	3,982,101	29,355,598
Control Object 130 - Grants and Contributions	0	167,047	1,700	30,788	80,494	131,679	1,613,723	99,964	174,690	191,207	137,561	1,066,561	3,695,414
Standard Object 310 - Travel & Transportation	10,590	319,754	601,475	263,381	133,465	205,274	159,074	657,626	111,685	321,735	-89,392	1,635,094	4,329,760
Standard Object 320 - Materials & Supplies	33,204	157,170	117,732	327,205	152,443	145,166	147,913	320,218	94,380	176,441	121,999	960,398	2,754,269
Standard Object 330 - Purchased services	14,207	48,698	66,558	86,565	70,329	55,299	82,046	87,495	58,121	83,515	49,695	363,955	1,066,483
Standard Object 340 - Utilities (Building Related)	0	0	0	0	0	0	0	2,826	3,937	6,341	6,180	4,817	24,101
Standard Object 350 - Service Contracts	354,914	42,282	256,229	638,635	223,171	99,627	439,473	251,115	149,605	220,178	522,089	2,494,982	5,692,301
Standard Object 360 - Fees and Payments	906	8,209	13,416	32,334	12,268	18,635	66,363	13,621	3,379	20,177	11,961	123,842	325,111
Standard Object 370 - Other Expenses	0	130	0	65,538	79,369	9,470	41,022	99,561	15,514	60,109	20,558	155,365	546,635
Standard Object 380 - Tangible Assets	0	0	814	0	3,049	1,759	86	0	1,087	4,380	9,270	39,894	60,341
Standard Object 390 - Computer Hardware and Software	0	5,072	16,222	38,802	19,905	25,587	19,729	43,205	10,570	51,082	5,122	81,203	316,499
14 - Comm and Government Services	28,761,565	15,566,796	20,616,164	29,504,352	15,290,583	25,307,512	17,971,978	18,746,460	24,538,841	18,111,912	16,004,298	30,593,754	261,014,214
Control Object 100 - Compensation & Benefits	200	5,899,298	7,424,356	4,898,740	4,816,742	4,517,155	4,425,251	7,136,149	4,567,537	4,774,100	4,632,543	8,483,910	61,575,981
Control Object 130 - Grants and Contributions	22,076,327	2,551,284	1,631,382	12,612,952	794,470	11,925,822	2,209,032	1,448,416	11,779,496	839,364	1,122,518	1,667,291	70,658,354
Standard Object 310 - Travel & Transportation	36,170	396,853	372,218	221,681	315,794	359,715	517,984	425,323	458,329	182,594	1,271,995	581,010	5,139,665
Standard Object 320 - Materials & Supplies	80,599	129,030	136,763	715,051	370,531	376,016	248,155	384,821	291,207	294,189	263,007	615,103	3,904,473
Standard Object 330 - Purchased services	324,683	1,439,043	1,924,569	1,846,167	1,558,248	1,744,520	1,731,722	1,123,126	1,445,980	2,101,844	1,264,267	3,991,873	20,496,040
Standard Object 340 - Utilities (Building Related)	200,247	1,239,480	3,315,575	2,935,963	2,947,191	2,561,011	3,345,831	3,189,784	2,279,342	4,086,234	3,006,759	10,632,301	39,739,721
Standard Object 350 - Service Contracts	3,508,064	3,442,768	5,272,347	4,722,926	3,798,490	3,585,872	5,301,719	4,781,772	3,499,701	4,654,268	4,198,645	-890,465	45,876,107
Standard Object 360 - Fees and Payments	3,511	10,131	11,421	68,194	43,789	12,718	26,561	48,939	14,705	68,745	55,005	138,288	502,007
Standard Object 370 - Other Expenses	0	0	0	0	6,013	3,830	3,279	1,030	0	0	0	2,693,813	2,707,966
Standard Object 380 - Tangible Assets	0	24	0	299	106,338	0	0	208	45	0	0	-744	106,170
Standard Object 390 - Computer Hardware and Software	2,531,763	458,884	527,533	1,482,380	532,977	220,853	162,443	206,893	202,499	1,110,573	189,560	2,681,374	10,307,732
15 - Economic Dev and Transport	559,776	3,392,406	6,186,382	11,764,283	4,647,869	4,836,272	7,719,811	9,471,320					

Expenditures 2019/20													
Department and scope ¹	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12 ²	Total
Standard Object 330 - Purchased services	4,836	25,579	24,329	21,782	15,494	30,663	23,394	33,191	7,166	28,765	17,427	49,837	282,462
Standard Object 340 - Utilities (Building Related)	0	123,555	116,382	8,320	110,924	134,334	106,227	91,088	73,659	99,087	130,216	38,197	1,031,990
Standard Object 350 - Service Contracts	172,569	1,028,230	3,337,795	5,133,844	1,222,110	2,586,713	2,957,918	5,199,850	2,821,577	2,245,991	3,426,551	-1,615,702	28,517,447
Standard Object 360 - Fees and Payments	4,806	11,527	36,013	23,220	9,378	21,572	48,807	22,030	28,514	21,551	42,052	47,623	317,095
Standard Object 370 - Other Expenses	7	24	-1	-25	-2	6,052	2	260	1,007	18	34	12,088,933	12,096,309
Standard Object 380 - Tangible Assets	0	0	0	0	13,222	4,703	0	2,840	4,120	20,650	16,057	-4,316	57,276
Standard Object 390 - Computer Hardware and Software	740	5,029	4,004	3,723	16,380	3,845	2,741	3,189	36,705	13,807	31,783	41,938	163,883
16 - Nunavut Arctic College	12,540,000	0	25,594,000	0	0	0	0	0	0	0	0	0	38,134,000
Control Object 130 - Grants and Contributions	12,540,000	0	25,594,000	0	0	0	0	0	0	0	0	0	38,134,000
17 - Family Services	482,015	7,274,317	14,567,208	7,867,862	15,793,928	9,360,637	16,456,589	15,564,287	7,912,929	17,674,291	12,585,477	26,081,867	151,621,406
Control Object 100 - Compensation & Benefits	0	3,003,498	3,842,751	2,411,548	2,380,967	2,276,076	2,216,047	3,678,372	2,431,783	2,398,589	2,068,897	4,454,003	31,162,531
Control Object 130 - Grants and Contributions	-13,052	1,044,749	7,215,096	711,525	8,677,578	1,900,455	9,341,707	6,937,383	1,238,026	9,651,943	6,280,989	11,038,427	64,024,827
Standard Object 310 - Travel & Transportation	29,696	431,804	365,296	510,638	448,870	331,694	452,490	384,210	425,816	372,042	347,196	744,993	4,844,745
Standard Object 320 - Materials & Supplies	27,816	64,606	115,579	101,969	125,487	76,587	199,595	91,140	97,086	93,385	120,916	236,501	1,350,667
Standard Object 330 - Purchased services	310,451	361,560	360,922	390,117	375,551	315,555	531,886	450,898	416,688	352,255	504,349	481,421	4,851,653
Standard Object 340 - Utilities (Building Related)	0	4,549	1,120	5,235	2,140	383	3,183	88	1,413	3,002	2,754	5,719	29,585
Standard Object 350 - Service Contracts	40,484	2,300,753	2,619,963	3,608,445	3,741,812	4,422,040	3,575,053	3,962,678	3,225,536	4,680,438	3,230,275	8,890,461	44,297,938
Standard Object 360 - Fees and Payments	83,465	42,439	42,454	89,630	22,857	28,021	114,494	52,737	58,880	98,910	20,875	93,497	748,259
Standard Object 370 - Other Expenses	221	0	15	354	186	0	292	0	358	9	56	101,656	103,147
Standard Object 380 - Tangible Assets	0	0	0	0	4,727	0	1,734	0	0	0	1,152	630	8,243
Standard Object 390 - Computer Hardware and Software	2,935	20,360	4,011	38,402	13,752	9,825	20,109	6,781	17,342	23,719	8,017	34,559	199,812
Grand Total	115,510,669	212,030,459	289,751,647	178,578,738	242,937,108	197,307,942	218,796,682	305,051,839	185,514,028	218,855,764	233,962,791	486,705,034	2,885,002,700

Notes :

- 1 - The numbers above are filtered to include Vote 01's (Operations and Maintenance) Fund 01 (Government Departments) and Fund 02 (Office of the Legislative Assembly)
- 2 - Period 12 includes all required year-end adjustments

6. Please provide the balance of the Consolidated Revenue Fund as of the end of each period (1-12) for the 2018-19 fiscal year.

2018-19 Balance - Control Object 900 - Cash and Temporary Investment - at the end of each period. ¹												
Fund	Per. 1	Per. 2	Per. 3	Per. 4	Per. 5	Per. 6	Per. 7	Per. 8	Per. 9	Per. 10	Per. 11	Per. 12
01 - Government Departments	759,212,325	892,447,773	773,126,590	764,670,188	582,592,166	681,260,417	667,639,254	632,887,299	603,936,534	605,014,495	604,364,489	648,264,650
02 - Office of Legislative Assembly	17,523,059	17,522,989	17,507,508	17,510,036	17,504,034	17,504,034	17,497,118	17,497,118	17,497,118	17,496,669	17,496,669	19,642,511
Grand Total	776,735,384	909,970,762	790,634,098	782,180,224	600,096,200	698,764,451	685,136,373	650,384,417	621,433,653	622,511,164	621,861,158	667,907,161

Notes :

1 - Period 12 includes all required year-end adjustments