



Written Question

Asked by: Adam Arreak Lightstone

Asked of: Hon. Margaret Nakasuk

Minister responsible for the Nunavut Housing Corporation

Number: 94-5(2)

Date: June 9, 2021

Subject: NHC Capital Carry Forward March 31, 2021

Purpose:

1. Provide the Capital budget appropriated April 1, 2020 for each of the following projects for the 2020-21 fiscal year;
 - a. NHC 01 - Fire Damage Replacement
 - b. NHC 02 - Homeownership programs - Nunavut
 - c. NHC 05 - Modernization and Improvement/Retrofit - GN Funds (public housing)
 - d. NHC 06 - Staff Housing Units
 - e. NHC 09 - Homeownership Programs - Heating Oil Tank Replacement Program
 - f. NHC 10 - Modernization and Improvement/Retrofit - Staff Housing
 - g. NHC 11 - Mobile Equipment

- h. NHC 12 - Senior and Disabled Persons Preventative Maintenance Program
 - i. NHC 13 - Public Housing Units
 - j. NHC 14 - LHO Workshop, Warehouse & Administrative Offices
2. Provide the Capital expenditures incurred during April 1, 2020 to March 31, 2021 for each of the following projects;
- a. NHC 01 - Fire Damage Replacement
 - b. NHC 02 - Homeownership programs – Nunavut
 - c. NHC 05 - Modernization and Improvement/Retrofit – GN Funds (public housing)
 - d. NHC 06 - Staff Housing Units
 - e. NHC 09 - Homeownership Programs – Heating Oil Tank Replacement Program
 - f. NHC 10 - Modernization and Improvement/Retrofit – Staff Housing
 - g. NHC 11 - Mobile Equipment
 - h. NHC 12 - Senior and Disabled Persons Preventative Maintenance Program
 - i. NHC 13 - Public Housing Units
 - j. NHC 14 - LHO Workshop, Warehouse & Administrative Offices
3. Provide the amount carry forward from March 31, 2021 to April 1, 2021 for each of the following projects;
- a. NHC 01 - Fire Damage Replacement
 - b. NHC 02 - Homeownership programs – Nunavut
 - c. NHC 05 - Modernization and Improvement/Retrofit – GN Funds (public housing)
 - d. NHC 06 - Staff Housing Units

- e. NHC 09 - Homeownership Programs – Heating Oil Tank Replacement Program
 - f. NHC 10 - Modernization and Improvement/Retrofit – Staff Housing
 - g. NHC 11 - Mobile Equipment
 - h. NHC 12 – Senior and Disabled Persons Preventative Maintenance Program
 - i. NHC 13 - Public Housing Units
 - j. NHC 14 - LHO Workshop, Warehouse & Administrative Offices
4. **NHC 01 – Fire Damage Replacement** – the budget for this line item has increased from \$2.5M (2017-18) to \$4.7M (2019-20) while actual expenditures ranged from \$0.5M (2017-18) to \$0.6M (2019-20). over the same time period the accumulated budget in this line item grew from \$10.5M (2017-18) to \$17M (2019-20).
- a. Why are expenditures so low?
 - b. How will NHC utilize the \$17M budget to address the replacement of fire-damaged units?
5. **NHC 02 – Homeownership programs – Nunavut** – The budget for this line item remained stagnant at \$4M while over utilizing the budget and turning down applicants due to insufficient funds? Why has NHC not increase the budget for this item?
6. **NHC 09 – Homeownership Programs – Heating Oil Tank Replacement Program** - The budget for this line item has remained stagnant at \$0.5M (2017/18-2019/20) while lapsing roughly 50% which led to an accumulated budget of \$0.58M as of March 31, 2020. How will NHC utilize the funds to maximize return?
7. **NHC 10 – Modernization and Improvement/Retrofit – Staff Housing** – The budget for this line item has remained stagnant at \$0.5M (2017/18-2019/20) while incurring expenditures at approximately 50% which led to an accumulated budget of \$1.7M as of March 31, 2020. How will NHC utilize these funds in a timely manner for the improvement of staff housing units?
8. **NHC 12 – Senior and Disabled Persons Preventative Maintenance Program** - Staff Housing - The budget for this line item has remained stagnant at \$0.1M (2017/18-2019/20) while incurring expenditures at approximately 99% which led

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to an accumulated budget of \$0.22M as of March 31, 2020 (note the accumulated budget would be in excess of \$1M if it had not been reduced on April 1, 2018). Why has the budget remained stagnant, and how will NHC ensure the funds are expensed in a timely manner to provide assistance to seniors and persons with disabilities?